

**ADMINISTRATIVE EXPENDITURES REPORT  
2024-2025**

Regional Center: Valley Mountain Regional Center  
Date Completed: 11/10/2025  
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Welfare & Institutions Code (WIC) Section 4639.5 requires regional centers to report expenditures from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.

**INSTRUCTIONS:**

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2024-2025, including:

- only those expenditures made from the regional center Operations Budget;
- all administrative services purchased including, but not limited to managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

*Do not include contracts for the maintenance, repair or purchase of equipment or property.*

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 24-25
501 C Agencies Trust	Consultant	Employee Benefits Consultant	\$ 76,015.03
Acorns To Oak Trees Corp	Consultant	Clinical Consulting Services	\$ 6,144.07
Auvik Networks Inc	IT Software Maintenance & Support	IT Software Maintenance & Support	\$ 11,340.00
B. Crisler	Consultant	Program Development & Coordination	\$ 46,668.48
Brock & Gonzales LLP	Legal	Legal Services	\$ 63,000.00
C. Blakemore	Consultant	Program Development & Coordination	\$ 2,848.00
C. Enriquez	Translation Services	Translation Services	\$ 27.24
C. Tiensvold	Consultant	Program Development & Coordination	\$ 56,048.94
Calone & Harrel Law Group	Legal	Legal Services	\$ 2,094.81
Carahsoft Technology	IT Software Maintenance & Support	IT Software Maintenance & Support	\$ 84,963.50
Circleup Education	Consultant	Training & Professional Development Consultant	\$ 129,955.00
Citrix Systems Inc	IT Software Maintenance & Support	IT Software Maintenance & Support	\$ 4,539.75
Cloudsafe Group LLC	IT Software Maintenance & Support	IT Software Maintenance & Support	\$ 32,304.00
Columbus Medical Services LLC	Consultant	Clinical Consulting Services	\$ 185,410.40
Constangy, Brooks, Smith, & Prophete LLP	Legal	Legal Services	\$ 1,085.00
Cook Brown LLP	Legal	Legal Services	\$ 16,605.00
D. Brown	Media Production Service	Media Production Service	\$ 950.00
D. Sanders	Interpretation Service	Interpretation Service	\$ 991.58
D. Torres	Consultant	Clinical Consulting Services	\$ 32,480.00
D. Warner	Consultant	Clinical Consulting Services	\$ 6,925.00
DLB Systems Associates	IT Software Maintenance & Support	IT Software Maintenance & Support	\$ 10,000.00
DRV Technologies Inc	IT Software Maintenance & Support	IT Software Maintenance & Support	\$ 2,537.00
E. Shamoun	Interpretation Service	Interpretation Service	\$ 27.24
Eaton Interpreting	Interpretation Service	Interpretation Service	\$ 2,765.00
ECS Imaging Inc	IT Software Maintenance & Support	IT Software Maintenance & Support	\$ 352,829.00
Employee Benefit Specialists Inc	Consultant	Employee Benefits Consultant	\$ 690.00
Encompass	Printing Service	Printing Service	\$ 55,422.50
Ess Group Incorporated	IT Software Maintenance & Support	IT Software Maintenance & Support	\$ 500.00
Flowscape Inc	IT Software Maintenance & Support	IT Software Maintenance & Support	\$ 134,750.58
G. Sanchez	Translation Services	Translation Services	\$ 141.00
Hanna Interpreting Services LLC	Interpretation Service	Interpretation Service	\$ 1,072.00
Herr Pedersen & Berglund	Legal	Legal Services	\$ 13,839.83
Heyer Gutierrez LLP	Consultant	Program Development & Coordination	\$ 2,956.00

HSI Workplace Compliance	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	4,995.65
I. Bingham	Translation Services	Translation Services	\$	3,228.70
I. Hernandez	Translation Services	Translation Services	\$	5,316.82
Integrated Community Collaborative	Consultant	Program Development & Coordination	\$	7,500.00
Intelepeer Cloud	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	7,173.12
Iron Mountain Inc	Document Management	Document Management	\$	63,316.62
J. Chellsen	Consultant	Clinical Consulting Services	\$	36,187.20
J. Jones	Consultant	Clinical Consulting Services	\$	46,927.53
J. McGoveran	Consultant	Clinical Consulting Services	\$	3,000.00
J. Zaugg	Translation Services	Translation Services	\$	231.54
Jams Inc	Legal	Legal Services	\$	500.00
K. Grace	Interpretation Service	Interpretation Service	\$	250.00
K. McGuffin	Consultant	Clinical Consulting Services	\$	100,800.00
L. Becerra	Interpretation Service	Interpretation Service	\$	435.84
L. Castro	Translation Services	Translation Services	\$	134.80
L. Link	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	300.00
Language Testing	Consultant	Language Proficiency Assessment	\$	5,389.00
Law Offices Of Tahnjah L. Poe	Legal	Legal Services	\$	500.00
Littler Mendelson PC	Legal	Legal Services	\$	168,708.14
Lobbyguard Solutions LLC	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	11,095.00
L-Soft International Inc	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	1,904.80
M&O Agencies California	Consultant	Employee Benefits Consultant	\$	2,750.00
M. Bonacci	Consultant	Administrative Service	\$	550.20
M. Ortiz	Translation Services	Translation Services	\$	1,151.51
M. Transon	Computer Programmer	Computer Programming	\$	18,480.00
M.G. Interpreting & Translating	Interpretation Service	Interpretation Service	\$	560.00
McCray Psychological Services Inc	Consultant	Clinical Consulting Services	\$	688.50
Microsoft Corporation	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	167,016.60
Milliman Inc	Consultant	Actuarial Service	\$	43,000.00
NTT Global Data Centers	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	74,694.24
O. Mercado	Consultant	Program Development & Coordination	\$	2,562.25
O. Philip	Consultant	Administrative Service	\$	34.05
Oig Compliance Now LLC	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	5,670.00
P. Tiedemann	Consultant	Program Development & Coordination	\$	45,459.45
Pandadoc Inc	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	3,153.60
Pay Plus Benefits Inc	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	11,937.80
Paycom	Payroll Management Services	Payroll Management Services	\$	204,218.25
Paylocity	Payroll Management Services	Payroll Management Services	\$	2,095.00
PIP Printing	Printing Service	Printing Service	\$	8,700.21
Planeteria Media	Consultant	Website Hosting & Design	\$	103,850.00
Progressive Consulting Services LLC	Consultant	Program Development & Coordination	\$	3,675.00
Progressive Print Solutio	Printing Service	Printing Service	\$	17,192.53
Project 2	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	557,430.80
RCM Training & Consulting	Consultant	Training & Professional Development Consultant	\$	2,650.00
Robert Half Technology	Contracted Support	Contracted Support	\$	33,712.91
S. Luna	Consultant	Clinical Consulting Services	\$	2,580.00
S. Mu	Interpretation Service	Interpretation Service	\$	27.24
Savance LLC	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	8,250.00
SDICDSI Fund 49	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	25,000.00
Securitas Security	Security Management Services	Security Management Services	\$	10,920.00
Self Advocacy Council VI	Consultant	Program Development & Coordination	\$	31,551.60
Sonitrol	Security Management Services	Security Management Services	\$	19,018.52
Special Order Systems	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	34,624.67
Support Development Associates LLC	Consultant	Program Development & Coordination	\$	33,488.56
Tenisitech	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	2,143.20

The 400 School Inc	Consultant	Training & Professional Development Consultant	\$	2,695.00
The Mahoney Group	Consultant	Employee Benefits Consultant	\$	35,750.00
The Mind Institute	Consultant	Clinical Consulting Services	\$	99,491.40
The Plus Group Inc.	Consultant	Clinical Consulting Services	\$	18,677.55
The Tamo Group Inc	Security Management Services	Security Management Services	\$	319,505.12
Thomson Reuters-West	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	876.36
Ubeo Business Services	Printing Service	Printing Service	\$	912.00
Virtual Dental Home	Consultant	Clinical Consulting Services	\$	7,200.00
Vox Populi Translation	Interpretation Service	Interpretation Service	\$	146.00
W. Kehoe Jr	Consultant	Clinical Consulting Services	\$	15,000.00
Windes	Financial Audit	Annual CPA Audit	\$	53,750.00
X. Chin	Interpretation Service	Interpretation Service	\$	570.00
Youcon Inc	Consultant	Cybersecurity Consultant	\$	95,568.00
Zendesk Inc	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	28,080.00
Zoom Video Communications	IT Software Maintenance & Support	IT Software Maintenance & Support	\$	16,627.80