

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	87	\$ 2,327,985	\$ 2,806,628	\$ 26,758	\$ 32,260	82.9%
Asian	2,564	\$ 42,695,766	\$ 57,965,602	\$ 16,652	\$ 22,607	73.7%
Black/African American	1,964	\$ 53,585,256	\$ 67,021,790	\$ 27,284	\$ 34,125	80.0%
Hispanic	11,043	\$ 148,151,526	\$ 198,408,318	\$ 13,416	\$ 17,967	74.7%
Native Hawaiian or Other Pacific Islander	82	\$ 921,092	\$ 1,299,999	\$ 11,233	\$ 15,854	70.9%
White	6,805	\$ 200,838,112	\$ 260,121,686	\$ 29,513	\$ 38,225	77.2%
Other Race/Ethnicity or Multi-Cultural	3,330	\$ 40,570,193	\$ 55,074,958	\$ 12,183	\$ 16,539	73.7%
Total	25,875	\$ 489,089,931	\$ 642,698,982	\$ 18,902	\$ 24,839	76.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	15	\$ 81,852	\$ 136,933	\$ 5,457	\$ 9,129	59.8%
Asian	461	\$ 3,432,440	\$ 6,536,120	\$ 7,446	\$ 14,178	52.5%
Black/African American	245	\$ 1,749,979	\$ 3,359,688	\$ 7,143	\$ 13,713	52.1%
Hispanic	2,360	\$ 15,556,858	\$ 27,765,796	\$ 6,592	\$ 11,765	56.0%
Native Hawaiian or Other Pacific Islander	16	\$ 70,140	\$ 134,454	\$ 4,384	\$ 8,403	52.2%
White	860	\$ 5,220,217	\$ 9,066,695	\$ 6,070	\$ 10,543	57.6%
Other Race/Ethnicity or Multi-Cultural	952	\$ 4,611,805	\$ 8,681,033	\$ 4,844	\$ 9,119	53.1%
Total	4,909	\$ 30,723,292	\$ 55,680,718	\$ 6,259	\$ 11,343	55.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	45	\$ 805,800	\$ 960,703	\$ 17,907	\$ 21,349	83.9%
Asian	1,526	\$ 14,791,622	\$ 20,188,105	\$ 9,693	\$ 13,229	73.3%
Black/African American	1,033	\$ 15,218,876	\$ 19,259,553	\$ 14,733	\$ 18,644	79.0%
Hispanic	6,598	\$ 56,972,653	\$ 78,388,952	\$ 8,635	\$ 11,881	72.7%
Native Hawaiian or Other Pacific Islander	49	\$ 311,781	\$ 454,973	\$ 6,363	\$ 9,285	68.5%
White	2,982	\$ 31,631,907	\$ 42,302,983	\$ 10,608	\$ 14,186	74.8%
Other Race/Ethnicity or Multi-Cultural	1,963	\$ 14,239,033	\$ 19,811,051	\$ 7,254	\$ 10,092	71.9%
Total	14,196	\$ 133,971,673	\$ 181,366,319	\$ 9,437	\$ 12,776	73.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	27	\$ 1,440,333	\$ 1,708,992	\$ 53,346	\$ 63,296	84.3%
Asian	577	\$ 24,471,704	\$ 31,241,378	\$ 42,412	\$ 54,145	78.3%
Black/African American	686	\$ 36,616,401	\$ 44,402,550	\$ 53,377	\$ 64,727	82.5%
Hispanic	2,085	\$ 75,622,015	\$ 92,253,570	\$ 36,270	\$ 44,246	82.0%
Native Hawaiian or Other Pacific Islander	17	\$ 539,170	\$ 710,571	\$ 31,716	\$ 41,798	75.9%
White	2,963	\$ 163,985,989	\$ 208,752,009	\$ 55,345	\$ 70,453	78.6%
Other Race/Ethnicity or Multi-Cultural	415	\$ 21,719,356	\$ 26,582,874	\$ 52,336	\$ 64,055	81.7%
Total	6,770	\$ 324,394,966	\$ 405,651,944	\$ 47,917	\$ 59,919	80.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	32	\$ 1,520,497	\$ 1,893,912	\$ 47,516	\$ 59,185	80.3%
English	21,259	\$ 419,594,115	\$ 551,657,159	\$ 19,737	\$ 25,949	76.1%
Spanish	4,027	\$ 54,560,580	\$ 72,400,715	\$ 13,549	\$ 17,979	75.4%
Vietnamese	54	\$ 1,314,080	\$ 1,441,505	\$ 24,335	\$ 26,695	91.2%
All Other Languages	503	\$ 12,100,658	\$ 15,305,690	\$ 24,057	\$ 30,429	79.1%
Total	25,875	\$ 489,089,931	\$ 642,698,982	\$ 18,902	\$ 24,839	76.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	4,027	\$ 25,433,056	\$ 45,964,636	\$ 6,316	\$ 11,414	55.3%
Spanish	798	\$ 4,611,108	\$ 8,462,762	\$ 5,778	\$ 10,605	54.5%
Vietnamese	*	*	*	*	*	48.2%
All Other Languages	**	**	**	**	**	55.2%
Total	4,909	\$ 30,723,292	\$ 55,680,718	\$ 6,259	\$ 11,343	55.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	21	\$ 878,422	\$ 985,696	\$ 41,830	\$ 46,938	89.1%
English	11,507	\$ 105,391,412	\$ 143,188,510	\$ 9,159	\$ 12,444	73.6%
Spanish	2,468	\$ 25,058,464	\$ 33,836,695	\$ 10,153	\$ 13,710	74.1%
Vietnamese	**	**	**	**	**	86.9%
All Other Languages	**	**	**	**	**	77.8%
Total	14,196	\$ 133,971,673	\$ 181,366,319	\$ 9,437	\$ 12,776	73.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	11	\$ 642,075	\$ 908,216	\$ 58,370	\$ 82,565	70.7%
English	5,725	\$ 288,769,647	\$ 362,504,013	\$ 50,440	\$ 63,319	79.7%
Spanish	761	\$ 24,891,009	\$ 30,101,259	\$ 32,708	\$ 39,555	82.7%
Vietnamese	30	\$ 922,931	\$ 909,167	\$ 30,764	\$ 30,306	101.5%
All Other Languages	243	\$ 9,169,304	\$ 11,229,290	\$ 37,734	\$ 46,211	81.7%
Total	6,770	\$ 324,394,966	\$ 405,651,944	\$ 47,917	\$ 59,919	80.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	1,279	\$ 179,370,120	\$ 230,883,386	\$ 140,242	\$ 180,519	77.7%
FHA: Family Home Agency/Family Teaching Home	57	\$ 4,803,124	\$ 5,806,238	\$ 84,265	\$ 101,864	82.7%
ICF: Intermediate Care Facility	186	\$ 7,031,381	\$ 7,451,933	\$ 37,803	\$ 40,064	94.4%
ILS: Independent Living Skills	533	\$ 9,369,052	\$ 11,518,937	\$ 17,578	\$ 21,612	81.3%
In-Home	23,106	\$ 247,302,932	\$ 336,042,475	\$ 10,703	\$ 14,544	73.6%
SLS: Supported Living Services	518	\$ 35,919,625	\$ 44,497,402	\$ 69,343	\$ 85,902	80.7%
SNF: Skilled Nursing Facility	53	\$ 1,013,125	\$ 1,361,710	\$ 19,116	\$ 25,693	74.4%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	143	\$ 4,280,572	\$ 5,136,901	\$ 29,934	\$ 35,922	83.3%
Total	25,875	\$ 489,089,931	\$ 642,698,982	\$ 18,902	\$ 24,839	76.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	*	*	*	*	72.6%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	4,902	\$ 30,694,669	\$ 55,640,614	\$ 6,262	\$ 11,351	55.2%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	*	*	*	*	*	70.6%
Total	4,909	\$ 30,723,292	\$ 55,680,718	\$ 6,259	\$ 11,343	55.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	109	\$ 16,965,749	\$ 20,582,155	\$ 155,649	\$ 188,827	82.4%
FHA: Family Home Agency/Family Teaching Home	*	*	*	*	*	73.9%
ICF: Intermediate Care Facility	*	*	*	*	*	90.1%
ILS: Independent Living Skills	*	*	*	*	*	90.4%
In-Home	14,037	\$ 112,780,588	\$ 156,293,317	\$ 8,035	\$ 11,134	72.2%
SLS: Supported Living Services	*	*	*	*	*	97.5%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	**	**	**	**	**	86.3%
Total	14,196	\$ 133,971,673	\$ 181,366,319	\$ 9,437	\$ 12,776	73.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	1,170	\$ 162,404,371	\$ 210,301,231	\$ 138,807	\$ 179,745	77.2%
FHA: Family Home Agency/Family Teaching Home	47	\$ 4,583,689	\$ 5,509,147	\$ 97,525	\$ 117,216	83.2%
ICF: Intermediate Care Facility	**	**	**	**	**	94.4%
ILS: Independent Living Skills	**	**	**	**	**	81.3%
In-Home	4,167	\$ 103,827,676	\$ 124,108,544	\$ 24,917	\$ 29,784	83.7%
SLS: Supported Living Services	**	**	**	**	**	79.3%
SNF: Skilled Nursing Facility	53	\$ 1,013,125	\$ 1,361,710	\$ 19,116	\$ 25,693	74.4%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	111	\$ 3,652,776	\$ 4,404,967	\$ 32,908	\$ 39,684	82.9%
Total	6,770	\$ 324,394,966	\$ 405,651,944	\$ 47,917	\$ 59,919	80.0%

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**Total Annual Expenditures and Authorized Services
by Diagnosis**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,825	\$ 155,707,050	\$ 207,110,629	\$ 14,384	\$ 19,133	75.2%
Cerebral Palsy	1,376	\$ 55,995,075	\$ 68,996,748	\$ 40,694	\$ 50,143	81.2%
Epilepsy	1,841	\$ 93,015,555	\$ 114,826,851	\$ 50,524	\$ 62,372	81.0%
Fifth Category	3,035	\$ 48,634,888	\$ 64,830,764	\$ 16,025	\$ 21,361	75.0%
Intellectual Disability	7,992	\$ 322,100,165	\$ 401,664,575	\$ 40,303	\$ 50,258	80.2%
Other	6,818	\$ 33,527,818	\$ 58,552,671	\$ 4,918	\$ 8,588	57.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	278	\$ 4,169,419	\$ 7,492,540	\$ 14,998	\$ 26,952	55.6%
Cerebral Palsy	*	*	*	*	*	62.2%
Epilepsy	*	*	*	*	*	66.3%
Fifth Category	121	\$ 1,742,998	\$ 3,204,610	\$ 14,405	\$ 26,484	54.4%
Intellectual Disability	*	*	*	*	*	50.0%
Other	4,566	\$ 25,809,900	\$ 46,814,114	\$ 5,653	\$ 10,253	55.1%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,138	\$ 88,257,581	\$ 119,980,381	\$ 9,658	\$ 13,130	73.6%
Cerebral Palsy	**	**	**	**	**	76.4%
Epilepsy	**	**	**	**	**	76.9%
Fifth Category	2,360	\$ 22,520,678	\$ 30,946,459	\$ 9,543	\$ 13,113	72.8%
Intellectual Disability	**	**	**	**	**	78.8%
Other	2,203	\$ 6,960,442	\$ 10,861,775	\$ 3,160	\$ 4,930	64.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,409	\$ 63,280,049	\$ 79,637,708	\$ 44,911	\$ 56,521	79.5%
Cerebral Palsy	1,010	\$ 49,908,075	\$ 60,985,251	\$ 49,414	\$ 60,381	81.8%
Epilepsy	1,405	\$ 83,908,112	\$ 102,974,947	\$ 59,721	\$ 73,292	81.5%
Fifth Category	554	\$ 24,371,212	\$ 30,679,695	\$ 43,991	\$ 55,379	79.4%
Intellectual Disability	5,287	\$ 274,068,685	\$ 340,665,717	\$ 51,838	\$ 64,435	80.5%
Other	49	\$ 757,476	\$ 876,781	\$ 15,459	\$ 17,893	86.4%

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** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Individuals with No Purchased Services
by Race/Ethnicity**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	87	72	15	17.2%
Asian	2,564	2,144	420	16.4%
Black/African American	1,964	1,665	299	15.2%
Hispanic	11,043	9,567	1,476	13.4%
Native Hawaiian or Other Pacific Islander	82	65	17	20.7%
White	6,805	5,667	1,138	16.7%
Other Race/Ethnicity or Multi-Cultural	3,330	2,750	580	17.4%
Total	25,875	21,930	3,945	15.2%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	15	15	0	0.0%
Asian	461	**	*	*
Black/African American	245	**	**	**
Hispanic	2,360	2,269	91	3.9%
Native Hawaiian or Other Pacific Islander	16	16	0	0.0%
White	860	840	20	2.3%
Other Race/Ethnicity or Multi-Cultural	952	910	42	4.4%
Total	4,909	4,739	170	3.5%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	45	**	**	**
Asian	1,526	1,209	317	20.8%
Black/African American	1,033	825	208	20.1%
Hispanic	6,598	5,495	1,103	16.7%
Native Hawaiian or Other Pacific Islander	49	**	**	**
White	2,982	2,216	766	25.7%
Other Race/Ethnicity or Multi-Cultural	1,963	1,492	471	24.0%
Total	14,196	11,303	2,893	20.4%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	27	**	*	*
Asian	577	**	**	**
Black/African American	686	**	**	**
Hispanic	2,085	1,803	282	13.5%
Native Hawaiian or Other Pacific Islander	17	**	*	*
White	2,963	2,611	352	11.9%
Other Race/Ethnicity or Multi-Cultural	415	348	67	16.1%
Total	6,770	5,888	882	13.0%

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**Individuals with No Purchased Services
by Language**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	32	**	*	*
English	21,259	17,748	3,511	16.5%
Spanish	4,027	3,676	351	8.7%
Vietnamese	54	**	*	*
All Other Languages	503	429	74	14.7%
Total	25,875	21,930	3,945	15.2%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	0	0	0	0.0%
English	4,027	3,894	133	3.3%
Spanish	798	**	**	**
Vietnamese	*	*	0	0.0%
All Other Languages	**	**	*	1.2%
Total	4,909	4,739	170	3.5%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	21	**	*	*
English	11,507	8,872	2,635	22.9%
Spanish	2,468	2,241	227	9.2%
Vietnamese	**	**	0	0.0%
All Other Languages	**	**	**	15.1%
Total	14,196	11,303	2,893	20.4%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	11	*	*	*
English	5,725	4,982	743	13.0%
Spanish	761	**	**	**
Vietnamese	30	**	*	*
All Other Languages	243	197	46	18.9%
Total	6,770	5,888	882	13.0%

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**Individuals with No Purchased Services
by Residence**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	1,279	**	*	*
FHA: Family Home Agency/Family Teaching Home	57	57	0	0.0%
ICF: Intermediate Care Facility	186	**	*	*
ILS: Independent Living Skills	533	454	79	14.8%
In-Home	23,106	19,316	3,790	16.4%
SLS: Supported Living Services	518	**	*	*
SNF: Skilled Nursing Facility	53	38	15	28.3%
State-Operated Facility	0	0	0	0.0%
Other	143	102	41	28.7%
Total	25,875	21,930	3,945	15.2%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	*	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	4,902	**	**	**
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	*	*	*	25.0%
Total	4,909	4,739	170	3.5%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	109	**	*	*
FHA: Family Home Agency/Family Teaching Home	*	*	0	0.0%
ICF: Intermediate Care Facility	*	*	*	75.0%
ILS: Independent Living Skills	*	*	*	40.0%
In-Home	14,037	11,163	2,874	20.5%
SLS: Supported Living Services	*	*	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	**	**	**	46.4%
Total	14,196	11,303	2,893	20.4%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	1,170	**	*	*
FHA: Family Home Agency/Family Teaching Home	47	47	0	0.0%
ICF: Intermediate Care Facility	**	**	*	1.6%
ILS: Independent Living Skills	**	**	**	14.6%
In-Home	4,167	**	**	**
SLS: Supported Living Services	**	**	*	1.6%
SNF: Skilled Nursing Facility	53	38	15	28.3%
State-Operated Facility	0	0	0	0.0%
Other	111	84	27	24.3%
Total	6,770	5,888	882	13.0%

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**Individuals with No Purchased Services
by Diagnosis**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	10,825	8,669	2,156	19.9%
Cerebral Palsy	1,376	1,231	145	10.5%
Epilepsy	1,841	1,646	195	10.6%
Fifth Category	3,035	2,502	533	17.6%
Intellectual Disability	7,992	6,903	1,089	13.6%
Other	6,818	6,195	623	9.1%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	278	**	*	*
Cerebral Palsy	*	*	*	11.1%
Epilepsy	*	*	0	0.0%
Fifth Category	121	**	*	*
Intellectual Disability	*	*	0	0.0%
Other	4,566	4,404	162	3.5%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	9,138	7,262	1,876	20.5%
Cerebral Palsy	**	**	**	14.0%
Epilepsy	**	**	**	15.7%
Fifth Category	2,360	1,919	441	18.7%
Intellectual Disability	**	**	**	19.5%
Other	2,203	1,759	444	20.2%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	1,409	**	**	**
Cerebral Palsy	1,010	916	94	9.3%
Epilepsy	1,405	**	**	**
Fifth Category	554	**	**	**
Intellectual Disability	5,287	**	**	**
Other	49	32	17	34.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Social Recreation
by Race/Ethnicity**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	36.5%
Asian	12	\$ 123,433	\$ 209,687	\$ 10,286	\$ 17,474	58.9%
Black/African American	*	*	*	*	*	30.7%
Hispanic	56	\$ 459,821	\$ 816,821	\$ 8,211	\$ 14,586	56.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	211	\$ 528,846	\$ 973,830	\$ 2,506	\$ 4,615	54.3%
Other Race/Ethnicity or Multi-Cultural	11	\$ 183,333	\$ 255,308	\$ 16,667	\$ 23,210	71.8%
Total	302	\$ 1,323,307	\$ 2,345,627	\$ 4,382	\$ 7,767	56.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	67.3%
Black/African American	*	*	*	*	*	26.3%
Hispanic	19	\$ 114,564	\$ 197,220	\$ 6,030	\$ 10,380	58.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	29.5%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	42.9%
Total	39	\$ 272,443	\$ 554,871	\$ 6,986	\$ 14,227	49.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	36.5%
Asian	*	*	*	*	*	45.1%
Black/African American	*	*	*	*	*	44.5%
Hispanic	37	\$ 345,257	\$ 619,601	\$ 9,331	\$ 16,746	55.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	57.9%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	77.1%
Total	263	\$ 1,050,864	\$ 1,790,756	\$ 3,996	\$ 6,809	58.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Camping
by Race/Ethnicity**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	100.0%
Asian	*	*	*	*	*	93.7%
Black/African American	11	\$ 14,068	\$ 14,298	\$ 1,279	\$ 1,300	98.4%
Hispanic	44	\$ 36,725	\$ 53,207	\$ 835	\$ 1,209	69.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	183	\$ 179,108	\$ 210,797	\$ 979	\$ 1,152	85.0%
Other Race/Ethnicity or Multi-Cultural	21	\$ 16,730	\$ 23,892	\$ 797	\$ 1,138	70.0%
Total	270	\$ 263,062	\$ 319,650	\$ 974	\$ 1,184	82.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	95.8%
Black/African American	*	*	*	*	*	95.8%
Hispanic	*	*	*	*	*	82.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	29	\$ 31,885	\$ 37,615	\$ 1,099	\$ 1,297	84.8%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	73.3%
Total	42	\$ 44,240	\$ 52,120	\$ 1,053	\$ 1,241	84.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	100.0%
Asian	*	*	*	*	*	93.5%
Black/African American	*	*	*	*	*	99.3%
Hispanic	**	**	**	**	**	67.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	154	\$ 147,223	\$ 173,182	\$ 956	\$ 1,125	85.0%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	69.6%
Total	228	\$ 218,822	\$ 267,530	\$ 960	\$ 1,173	81.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Educational Services
by Race/Ethnicity**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	11	\$ 8,138	\$ 11,774	\$ 740	\$ 1,070	69.1%
Black/African American	*	*	*	*	*	71.5%
Hispanic	48	\$ 50,854	\$ 54,060	\$ 1,059	\$ 1,126	94.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	94.0%
Other Race/Ethnicity or Multi-Cultural	12	\$ 7,465	\$ 8,735	\$ 622	\$ 728	85.5%
Total	88	\$ 80,686	\$ 92,040	\$ 917	\$ 1,046	87.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	11	\$ 8,138	\$ 11,774	\$ 740	\$ 1,070	69.1%
Black/African American	*	*	*	*	*	71.5%
Hispanic	48	\$ 50,854	\$ 54,060	\$ 1,059	\$ 1,126	94.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	94.0%
Other Race/Ethnicity or Multi-Cultural	12	\$ 7,465	\$ 8,735	\$ 622	\$ 728	85.5%
Total	88	\$ 80,686	\$ 92,040	\$ 917	\$ 1,046	87.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Non-Medical Services
by Race/Ethnicity**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	87.5%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	33.3%
Total	*	*	*	*	*	27.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	87.5%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	33.3%
Total	*	*	*	*	*	27.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Other Social Recreation
by Race/Ethnicity**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	2.6%
Asian	292	\$ 448,627	\$ 665,272	\$ 1,536	\$ 2,278	67.4%
Black/African American	152	\$ 187,963	\$ 245,904	\$ 1,237	\$ 1,618	76.4%
Hispanic	779	\$ 703,220	\$ 1,032,468	\$ 903	\$ 1,325	68.1%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	6.0%
White	604	\$ 547,896	\$ 745,778	\$ 907	\$ 1,235	73.5%
Other Race/Ethnicity or Multi-Cultural	270	\$ 242,186	\$ 403,032	\$ 897	\$ 1,493	60.1%
Total	2,107	\$ 2,130,264	\$ 3,100,957	\$ 1,011	\$ 1,472	68.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	58.8%
Black/African American	*	*	*	*	*	98.8%
Hispanic	*	*	*	*	*	38.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	52.3%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	66.3%
Total	24	\$ 4,525	\$ 7,266	\$ 189	\$ 303	62.3%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	0.0%
Asian	258	\$ 369,639	\$ 538,629	\$ 1,433	\$ 2,088	68.6%
Black/African American	122	\$ 94,616	\$ 133,216	\$ 776	\$ 1,092	71.0%
Hispanic	671	\$ 511,123	\$ 789,681	\$ 762	\$ 1,177	64.7%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	6.0%
White	368	\$ 239,912	\$ 384,631	\$ 652	\$ 1,045	62.4%
Other Race/Ethnicity or Multi-Cultural	234	\$ 177,610	\$ 313,426	\$ 759	\$ 1,339	56.7%
Total	1,662	\$ 1,393,170	\$ 2,168,085	\$ 838	\$ 1,305	64.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	0.0%
Asian	**	**	**	**	**	62.4%
Black/African American	**	**	**	**	**	82.6%
Hispanic	**	**	**	**	**	79.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	85.4%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	72.1%
Total	421	\$ 732,570	\$ 925,606	\$ 1,740	\$ 2,199	79.1%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Social Recreation
by Language**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	56.1%
Spanish	*	*	*	*	*	64.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	302	\$ 1,323,307	\$ 2,345,627	\$ 4,382	\$ 7,767	56.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	45.2%
Spanish	*	*	*	*	*	76.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	39	\$ 272,443	\$ 554,871	\$ 6,986	\$ 14,227	49.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	59.1%
Spanish	*	*	*	*	*	23.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	263	\$ 1,050,864	\$ 1,790,756	\$ 3,996	\$ 6,809	58.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Camping
by Language**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	260	\$ 250,262	\$ 305,420	\$ 963	\$ 1,175	81.9%
Spanish	*	*	*	*	*	86.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	100.0%
Total	270	\$ 263,062	\$ 319,650	\$ 974	\$ 1,184	82.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	84.2%
Spanish	*	*	*	*	*	100.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	42	\$ 44,240	\$ 52,120	\$ 1,053	\$ 1,241	84.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	81.5%
Spanish	*	*	*	*	*	81.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	100.0%
Total	228	\$ 218,822	\$ 267,530	\$ 960	\$ 1,173	81.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Educational Services
by Language**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	59	\$ 51,790	\$ 58,944	\$ 878	\$ 999	87.9%
Spanish	**	**	**	**	**	94.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	50.9%
Total	88	\$ 80,686	\$ 92,040	\$ 917	\$ 1,046	87.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	59	\$ 51,790	\$ 58,944	\$ 878	\$ 999	87.9%
Spanish	**	**	**	**	**	94.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	50.9%
Total	88	\$ 80,686	\$ 92,040	\$ 917	\$ 1,046	87.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Non-Medical Services
by Language**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	27.4%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	27.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	27.4%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	27.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Other Social Recreation
by Language**

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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	100.0%
English	1,835	\$ 1,780,992	\$ 2,581,553	\$ 971	\$ 1,407	69.0%
Spanish	241	\$ 261,668	\$ 395,278	\$ 1,086	\$ 1,640	66.2%
Vietnamese	*	*	*	*	*	19.7%
All Other Languages	28	\$ 86,232	\$ 119,077	\$ 3,080	\$ 4,253	72.4%
Total	2,107	\$ 2,130,264	\$ 3,100,957	\$ 1,011	\$ 1,472	68.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	61.7%
Spanish	*	*	*	*	*	100.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	24	\$ 4,525	\$ 7,266	\$ 189	\$ 303	62.3%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	100.0%
English	1,436	\$ 1,149,794	\$ 1,796,000	\$ 801	\$ 1,251	64.0%
Spanish	211	\$ 210,529	\$ 331,404	\$ 998	\$ 1,571	63.5%
Vietnamese	*	*	*	*	*	68.2%
All Other Languages	13	\$ 31,474	\$ 38,888	\$ 2,421	\$ 2,991	80.9%
Total	1,662	\$ 1,393,170	\$ 2,168,085	\$ 838	\$ 1,305	64.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	80.5%
Spanish	**	**	**	**	**	80.0%
Vietnamese	*	*	*	*	*	0.0%
All Other Languages	15	\$ 54,758	\$ 80,189	\$ 3,651	\$ 5,346	68.3%
Total	421	\$ 732,570	\$ 925,606	\$ 1,740	\$ 2,199	79.1%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Community Care Facility**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	82.9%
Asian	86	\$ 12,377,127	\$ 16,343,269	\$ 143,920	\$ 190,038	75.7%
Black/African American	154	\$ 23,974,488	\$ 29,341,483	\$ 155,678	\$ 190,529	81.7%
Hispanic	211	\$ 29,700,265	\$ 37,981,922	\$ 140,760	\$ 180,009	78.2%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	77.4%
White	746	\$ 100,007,353	\$ 130,384,886	\$ 134,058	\$ 174,779	76.7%
Other Race/Ethnicity or Multi-Cultural	71	\$ 11,898,698	\$ 15,088,873	\$ 167,587	\$ 212,519	78.9%
Total	1,279	\$ 179,370,120	\$ 230,883,386	\$ 140,242	\$ 180,519	77.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	79.8%
Black/African American	21	\$ 3,884,139	\$ 4,425,776	\$ 184,959	\$ 210,751	87.8%
Hispanic	22	\$ 3,080,078	\$ 3,841,654	\$ 140,004	\$ 174,621	80.2%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	80.4%
White	47	\$ 5,659,342	\$ 7,152,157	\$ 120,412	\$ 152,174	79.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	87.4%
Total	109	\$ 16,965,749	\$ 20,582,155	\$ 155,649	\$ 188,827	82.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	82.9%
Asian	**	**	**	**	**	75.1%
Black/African American	133	\$ 20,090,350	\$ 24,915,706	\$ 151,055	\$ 187,336	80.6%
Hispanic	189	\$ 26,620,187	\$ 34,140,268	\$ 140,848	\$ 180,636	78.0%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	76.9%
White	699	\$ 94,348,011	\$ 123,232,729	\$ 134,976	\$ 176,299	76.6%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	76.8%
Total	1,170	\$ 162,404,371	\$ 210,301,231	\$ 138,807	\$ 179,745	77.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Family Home Agency/Family Teaching Home**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	79.7%
Black/African American	12	\$ 720,295	\$ 955,908	\$ 60,025	\$ 79,659	75.4%
Hispanic	*	*	*	*	*	84.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	31	\$ 2,993,688	\$ 3,553,644	\$ 96,571	\$ 114,634	84.2%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	87.4%
Total	57	\$ 4,803,124	\$ 5,806,238	\$ 84,265	\$ 101,864	82.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	72.2%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	100.0%
Total	*	*	*	*	*	72.6%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	44.2%
Hispanic	*	*	*	*	*	77.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	78.6%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	31.9%
Total	*	*	*	*	*	73.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	79.7%
Black/African American	*	*	*	*	*	76.5%
Hispanic	*	*	*	*	*	84.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	84.5%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	88.0%
Total	47	\$ 4,583,689	\$ 5,509,147	\$ 97,525	\$ 117,216	83.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Intermediate Care Facility**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	82.5%
Asian	*	*	*	*	*	93.3%
Black/African American	13	\$ 535,410	\$ 557,524	\$ 41,185	\$ 42,886	96.0%
Hispanic	31	\$ 1,351,190	\$ 1,361,722	\$ 43,587	\$ 43,927	99.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	127	\$ 4,573,719	\$ 4,911,450	\$ 36,014	\$ 38,673	93.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	95.9%
Total	186	\$ 7,031,381	\$ 7,451,933	\$ 37,803	\$ 40,064	94.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	90.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	90.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	82.5%
Asian	*	*	*	*	*	93.3%
Black/African American	13	\$ 535,410	\$ 557,524	\$ 41,185	\$ 42,886	96.0%
Hispanic	**	**	**	**	**	100.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	93.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	95.9%
Total	**	**	**	**	**	94.4%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Independent Living Skills**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	98.5%
Asian	15	\$ 362,471	\$ 432,852	\$ 24,165	\$ 28,857	83.7%
Black/African American	57	\$ 656,995	\$ 860,068	\$ 11,526	\$ 15,089	76.4%
Hispanic	107	\$ 1,164,309	\$ 1,564,924	\$ 10,881	\$ 14,625	74.4%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	83.3%
White	323	\$ 6,835,346	\$ 8,059,932	\$ 21,162	\$ 24,953	84.8%
Other Race/Ethnicity or Multi-Cultural	27	\$ 344,977	\$ 596,096	\$ 12,777	\$ 22,078	57.9%
Total	533	\$ 9,369,052	\$ 11,518,937	\$ 17,578	\$ 21,612	81.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	18.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	100.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	90.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	98.5%
Asian	15	\$ 362,471	\$ 432,852	\$ 24,165	\$ 28,857	83.7%
Black/African American	57	\$ 656,995	\$ 860,068	\$ 11,526	\$ 15,089	76.4%
Hispanic	**	**	**	**	**	74.4%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	83.3%
White	**	**	**	**	**	84.8%
Other Race/Ethnicity or Multi-Cultural	27	\$ 344,977	\$ 596,096	\$ 12,777	\$ 22,078	57.9%
Total	**	**	**	**	**	81.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: In-Home**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	72	\$ 1,230,337	\$ 1,462,663	\$ 17,088	\$ 20,315	84.1%
Asian	2,429	\$ 27,702,485	\$ 38,184,978	\$ 11,405	\$ 15,720	72.5%
Black/African American	1,608	\$ 21,059,532	\$ 26,987,718	\$ 13,097	\$ 16,783	78.0%
Hispanic	10,554	\$ 107,708,046	\$ 146,813,153	\$ 10,205	\$ 13,911	73.4%
Native Hawaiian or Other Pacific Islander	74	\$ 420,122	\$ 659,189	\$ 5,677	\$ 8,908	63.7%
White	5,178	\$ 62,791,920	\$ 84,681,178	\$ 12,127	\$ 16,354	74.2%
Other Race/Ethnicity or Multi-Cultural	3,191	\$ 26,390,491	\$ 37,253,597	\$ 8,270	\$ 11,675	70.8%
Total	23,106	\$ 247,302,932	\$ 336,042,475	\$ 10,703	\$ 14,544	73.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	59.8%
Asian	460	\$ 3,418,169	\$ 6,515,958	\$ 7,431	\$ 14,165	52.5%
Black/African American	243	\$ 1,738,836	\$ 3,344,250	\$ 7,156	\$ 13,762	52.0%
Hispanic	2,360	\$ 15,556,856	\$ 27,765,796	\$ 6,592	\$ 11,765	56.0%
Native Hawaiian or Other Pacific Islander	**	**	**	**	**	52.2%
White	858	\$ 5,217,233	\$ 9,062,415	\$ 6,081	\$ 10,562	57.6%
Other Race/Ethnicity or Multi-Cultural	950	\$ 4,611,580	\$ 8,680,808	\$ 4,854	\$ 9,138	53.1%
Total	4,902	\$ 30,694,669	\$ 55,640,614	\$ 6,262	\$ 11,351	55.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	45	\$ 805,800	\$ 960,703	\$ 17,907	\$ 21,349	83.9%
Asian	1,515	\$ 13,075,877	\$ 18,036,790	\$ 8,631	\$ 11,905	72.5%
Black/African American	1,001	\$ 10,592,183	\$ 14,017,787	\$ 10,582	\$ 14,004	75.6%
Hispanic	6,566	\$ 53,232,068	\$ 73,806,053	\$ 8,107	\$ 11,241	72.1%
Native Hawaiian or Other Pacific Islander	48	\$ 248,785	\$ 376,643	\$ 5,183	\$ 7,847	66.1%
White	2,915	\$ 23,307,160	\$ 32,412,681	\$ 7,996	\$ 11,119	71.9%
Other Race/Ethnicity or Multi-Cultural	1,947	\$ 11,518,714	\$ 16,682,662	\$ 5,916	\$ 8,568	69.0%
Total	14,037	\$ 112,780,588	\$ 156,293,317	\$ 8,035	\$ 11,134	72.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	93.9%
Asian	454	\$ 11,208,439	\$ 13,632,230	\$ 24,688	\$ 30,027	82.2%
Black/African American	364	\$ 8,728,513	\$ 9,625,681	\$ 23,979	\$ 26,444	90.7%
Hispanic	1,628	\$ 38,919,120	\$ 45,241,304	\$ 23,906	\$ 27,789	86.0%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	68.3%
White	1,405	\$ 34,267,526	\$ 43,206,082	\$ 24,390	\$ 30,752	79.3%
Other Race/Ethnicity or Multi-Cultural	294	\$ 10,260,197	\$ 11,890,127	\$ 34,899	\$ 40,443	86.3%
Total	4,167	\$ 103,827,676	\$ 124,108,544	\$ 24,917	\$ 29,784	83.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Supported Living Services**

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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	68.5%
Asian	16	\$ 1,690,986	\$ 2,384,068	\$ 105,687	\$ 149,004	70.9%
Black/African American	90	\$ 5,898,665	\$ 7,392,829	\$ 65,541	\$ 82,143	79.8%
Hispanic	91	\$ 6,254,890	\$ 8,319,365	\$ 68,735	\$ 91,422	75.2%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	88.3%
White	298	\$ 20,689,468	\$ 24,866,816	\$ 69,428	\$ 83,446	83.2%
Other Race/Ethnicity or Multi-Cultural	20	\$ 1,310,925	\$ 1,438,613	\$ 65,546	\$ 71,931	91.1%
Total	518	\$ 35,919,625	\$ 44,497,402	\$ 69,343	\$ 85,902	80.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	92.9%
Hispanic	*	*	*	*	*	97.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	99.1%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	97.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	68.5%
Asian	16	\$ 1,690,986	\$ 2,384,068	\$ 105,687	\$ 149,004	70.9%
Black/African American	**	**	**	**	**	78.2%
Hispanic	**	**	**	**	**	73.8%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	88.3%
White	**	**	**	**	**	81.7%
Other Race/Ethnicity or Multi-Cultural	20	\$ 1,310,925	\$ 1,438,613	\$ 65,546	\$ 71,931	91.1%
Total	**	**	**	**	**	79.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Skilled Nursing Facility**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	41.8%
Asian	*	*	*	*	*	0.0%
Black/African American	*	*	*	*	*	67.8%
Hispanic	*	*	*	*	*	74.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	34	\$ 597,342	\$ 789,936	\$ 17,569	\$ 23,233	75.6%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	72.2%
Total	53	\$ 1,013,125	\$ 1,361,710	\$ 19,116	\$ 25,693	74.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	41.8%
Asian	*	*	*	*	*	0.0%
Black/African American	*	*	*	*	*	67.8%
Hispanic	*	*	*	*	*	74.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	34	\$ 597,342	\$ 789,936	\$ 17,569	\$ 23,233	75.6%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	72.2%
Total	53	\$ 1,013,125	\$ 1,361,710	\$ 19,116	\$ 25,693	74.4%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: State-Operated Facility**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Other**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	100.0%
Asian	*	*	*	*	*	118.3%
Black/African American	26	\$ 734,077	\$ 917,711	\$ 28,234	\$ 35,297	80.0%
Hispanic	32	\$ 911,076	\$ 1,041,262	\$ 28,471	\$ 32,539	87.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	68	\$ 2,349,276	\$ 2,873,844	\$ 34,548	\$ 42,262	81.7%
Other Race/Ethnicity or Multi-Cultural	11	\$ 219,413	\$ 247,578	\$ 19,947	\$ 22,507	88.6%
Total	143	\$ 4,280,572	\$ 5,136,901	\$ 29,934	\$ 35,922	83.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	70.8%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	69.7%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.0%
Total	*	*	*	*	*	70.6%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	100.0%
Black/African American	*	*	*	*	*	100.0%
Hispanic	*	*	*	*	*	43.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	95.4%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	81.0%
Total	**	**	**	**	**	86.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	100.0%
Asian	*	*	*	*	*	145.4%
Black/African American	**	**	**	**	**	79.9%
Hispanic	**	**	**	**	**	90.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	56	\$ 1,924,905	\$ 2,427,839	\$ 34,373	\$ 43,354	79.3%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	114.9%
Total	111	\$ 3,652,776	\$ 4,404,967	\$ 32,908	\$ 39,684	82.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Community Care Facility**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	81.2%
English	1,202	\$ 167,804,768	\$ 216,385,430	\$ 139,605	\$ 180,021	77.5%
Spanish	48	\$ 6,531,722	\$ 8,402,264	\$ 136,078	\$ 175,047	77.7%
Vietnamese	*	*	*	*	*	84.9%
All Other Languages	23	\$ 3,426,278	\$ 4,132,529	\$ 148,969	\$ 179,675	82.9%
Total	1,279	\$ 179,370,120	\$ 230,883,386	\$ 140,242	\$ 180,519	77.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	90.9%
English	100	\$ 14,479,036	\$ 17,850,046	\$ 144,790	\$ 178,500	81.1%
Spanish	*	*	*	*	*	86.9%
Vietnamese	*	*	*	*	*	88.7%
All Other Languages	*	*	*	*	*	96.2%
Total	109	\$ 16,965,749	\$ 20,582,155	\$ 155,649	\$ 188,827	82.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	71.0%
English	1,102	\$ 153,325,733	\$ 198,535,384	\$ 139,134	\$ 180,159	77.2%
Spanish	**	**	**	**	**	76.6%
Vietnamese	*	*	*	*	*	82.1%
All Other Languages	**	**	**	**	**	79.6%
Total	1,170	\$ 162,404,371	\$ 210,301,231	\$ 138,807	\$ 179,745	77.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Family Home Agency/Family Teaching Home**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	51	\$ 4,209,036	\$ 5,094,639	\$ 82,530	\$ 99,895	82.6%
Spanish	*	*	*	*	*	83.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	83.6%
Total	57	\$ 4,803,124	\$ 5,806,238	\$ 84,265	\$ 101,864	82.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	72.6%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	72.6%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	72.1%
Spanish	*	*	*	*	*	77.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	73.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	42	\$ 4,058,603	\$ 4,886,204	\$ 96,633	\$ 116,338	83.1%
Spanish	*	*	*	*	*	84.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	83.6%
Total	47	\$ 4,583,689	\$ 5,509,147	\$ 97,525	\$ 117,216	83.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Intermediate Care Facility**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	0.0%
English	173	\$ 6,474,932	\$ 6,881,232	\$ 37,427	\$ 39,776	94.1%
Spanish	*	*	*	*	*	95.4%
Vietnamese	*	*	*	*	*	156.2%
All Other Languages	*	*	*	*	*	87.6%
Total	186	\$ 7,031,381	\$ 7,451,933	\$ 37,803	\$ 40,064	94.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	0.0%
English	*	*	*	*	*	90.1%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	90.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	94.2%
Spanish	*	*	*	*	*	95.4%
Vietnamese	*	*	*	*	*	156.2%
All Other Languages	*	*	*	*	*	87.6%
Total	**	**	**	**	**	94.4%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Independent Living Skills**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	509	\$ 9,119,326	\$ 11,189,759	\$ 17,916	\$ 21,984	81.5%
Spanish	**	**	**	**	**	78.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	63.8%
Total	533	\$ 9,369,052	\$ 11,518,937	\$ 17,578	\$ 21,612	81.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	100.0%
Spanish	*	*	*	*	*	18.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	90.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	81.5%
Spanish	**	**	**	**	**	78.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	63.8%
Total	**	**	**	**	**	81.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: In-Home**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	27	\$ 235,395	\$ 310,478	\$ 8,718	\$ 11,499	75.8%
English	18,639	\$ 192,051,686	\$ 262,758,247	\$ 10,304	\$ 14,097	73.1%
Spanish	3,932	\$ 45,881,941	\$ 61,369,099	\$ 11,669	\$ 15,608	74.8%
Vietnamese	51	\$ 945,758	\$ 1,032,273	\$ 18,544	\$ 20,241	91.6%
All Other Languages	457	\$ 8,188,152	\$ 10,572,378	\$ 17,917	\$ 23,134	77.4%
Total	23,106	\$ 247,302,932	\$ 336,042,475	\$ 10,703	\$ 14,544	73.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	4,021	\$ 25,404,508	\$ 45,924,750	\$ 6,318	\$ 11,421	55.3%
Spanish	798	\$ 4,611,108	\$ 8,462,762	\$ 5,778	\$ 10,605	54.5%
Vietnamese	*	*	*	*	*	48.2%
All Other Languages	**	**	**	**	**	55.2%
Total	4,902	\$ 30,694,669	\$ 55,640,614	\$ 6,262	\$ 11,351	55.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	**	**	**	**	**	80.8%
English	11,363	\$ 87,220,210	\$ 121,413,230	\$ 7,676	\$ 10,685	71.8%
Spanish	2,460	\$ 23,710,748	\$ 32,336,679	\$ 9,639	\$ 13,145	73.3%
Vietnamese	**	**	**	**	**	85.4%
All Other Languages	**	**	**	**	**	71.0%
Total	14,037	\$ 112,780,588	\$ 156,293,317	\$ 8,035	\$ 11,134	72.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	69.2%
English	3,255	\$ 79,426,968	\$ 95,420,266	\$ 24,402	\$ 29,315	83.2%
Spanish	674	\$ 17,560,085	\$ 20,569,658	\$ 26,054	\$ 30,519	85.4%
Vietnamese	**	**	**	**	**	105.6%
All Other Languages	202	\$ 6,053,228	\$ 7,326,896	\$ 29,966	\$ 36,272	82.6%
Total	4,167	\$ 103,827,676	\$ 124,108,544	\$ 24,917	\$ 29,784	83.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Supported Living Services**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	500	\$ 34,687,901	\$ 42,901,641	\$ 69,376	\$ 85,803	80.9%
Spanish	**	**	**	**	**	76.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	80.7%
Total	518	\$ 35,919,625	\$ 44,497,402	\$ 69,343	\$ 85,902	80.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	97.5%
Spanish	*	*	*	*	*	97.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	97.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	79.6%
Spanish	**	**	**	**	**	65.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	80.7%
Total	**	**	**	**	**	79.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Skilled Nursing Facility**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	48	\$ 968,505	\$ 1,315,125	\$ 20,177	\$ 27,398	73.6%
Spanish	*	*	*	*	*	95.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	0.0%
Total	53	\$ 1,013,125	\$ 1,361,710	\$ 19,116	\$ 25,693	74.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	48	\$ 968,505	\$ 1,315,125	\$ 20,177	\$ 27,398	73.6%
Spanish	*	*	*	*	*	95.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	0.0%
Total	53	\$ 1,013,125	\$ 1,361,710	\$ 19,116	\$ 25,693	74.4%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: State-Operated Facility**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Other**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	137	\$ 4,277,962	\$ 5,131,086	\$ 31,226	\$ 37,453	83.4%
Spanish	*	*	*	*	*	81.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	7.5%
Total	143	\$ 4,280,572	\$ 5,136,901	\$ 29,934	\$ 35,922	83.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	70.9%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	34.4%
Total	*	*	*	*	*	70.6%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	86.6%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	0.0%
Total	**	**	**	**	**	86.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	107	\$ 3,650,241	\$ 4,401,870	\$ 34,114	\$ 41,139	82.9%
Spanish	*	*	*	*	*	81.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	100.0%
Total	111	\$ 3,652,776	\$ 4,404,967	\$ 32,908	\$ 39,684	82.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services
by Race/Ethnicity**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	22	\$ 18,496	\$ 69,782	\$ 841	\$ 3,172	26.5%
Black/African American	*	*	*	*	*	45.4%
Hispanic	31	\$ 19,522	\$ 113,868	\$ 630	\$ 3,673	17.1%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	12.2%
White	26	\$ 46,527	\$ 119,908	\$ 1,790	\$ 4,612	38.8%
Other Race/Ethnicity or Multi-Cultural	22	\$ 15,894	\$ 77,281	\$ 722	\$ 3,513	20.6%
Total	104	\$ 103,091	\$ 389,736	\$ 991	\$ 3,747	26.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	29.8%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	**	**	**	**	**	22.9%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	12.2%
White	*	*	*	*	*	20.2%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	12.7%
Total	**	**	**	**	**	20.8%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	24.8%
Black/African American	*	*	*	*	*	45.4%
Hispanic	17	\$ 10,980	\$ 75,616	\$ 646	\$ 4,448	14.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	45.4%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	25.6%
Total	64	\$ 76,790	\$ 262,005	\$ 1,200	\$ 4,094	29.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services
by Language**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	100	\$ 101,379	\$ 378,867	\$ 1,014	\$ 3,789	26.8%
Spanish	*	*	*	*	*	15.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	26.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	20.8%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	20.8%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	29.8%
Spanish	*	*	*	*	*	17.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	64	\$ 76,790	\$ 262,005	\$ 1,200	\$ 4,094	29.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	*	*	*	*	*	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services
by Residence**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	104	\$ 103,091	\$ 389,736	\$ 991	\$ 3,747	26.5%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	104	\$ 103,091	\$ 389,736	\$ 991	\$ 3,747	26.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	**	**	**	**	**	20.8%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	20.8%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	64	\$ 76,790	\$ 262,005	\$ 1,200	\$ 4,094	29.3%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	64	\$ 76,790	\$ 262,005	\$ 1,200	\$ 4,094	29.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	*	*	*	*	*	0.0%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services
by Diagnosis**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	71	\$ 80,960	\$ 278,323	\$ 1,140	\$ 3,920	29.1%
Cerebral Palsy	*	*	*	*	*	14.5%
Epilepsy	*	*	*	*	*	30.3%
Fifth Category	22	\$ 19,353	\$ 78,944	\$ 880	\$ 3,588	24.5%
Intellectual Disability	*	*	*	*	*	21.6%
Other	26	\$ 13,620	\$ 82,873	\$ 524	\$ 3,187	16.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15	\$ 11,856	\$ 43,769	\$ 790	\$ 2,918	27.1%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	*	*	*	*	*	49.8%
Intellectual Disability	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	**	**	**	**	**	16.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	56	\$ 69,104	\$ 234,554	\$ 1,234	\$ 4,188	29.5%
Cerebral Palsy	*	*	*	*	*	16.7%
Epilepsy	*	*	*	*	*	32.2%
Fifth Category	**	**	**	**	**	20.8%
Intellectual Disability	*	*	*	*	*	22.3%
Other	*	*	*	*	*	23.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Cerebral Palsy	*	*	*	*	*	0.0%
Epilepsy	*	*	*	*	*	0.0%
Fifth Category	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Intellectual Disability	*	*	*	*	*	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**IPP Translation in a Threshold Language
by Race/Ethnicity**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	87	0	0	0.0%
Asian	2,564	*	*	50.0%
Black/African American	1,964	0	0	0.0%
Hispanic	11,043	307	101	32.9%
Native Hawaiian or Other Pacific Islander	82	0	0	0.0%
White	6,805	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	3,330	*	*	100.0%
Total	25,875	310	103	33.2%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	15	0	0	0.0%
Asian	461	0	0	0.0%
Black/African American	245	0	0	0.0%
Hispanic	2,360	0	0	0.0%
Native Hawaiian or Other Pacific Islander	16	0	0	0.0%
White	860	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	952	0	0	0.0%
Total	4,909	0	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	45	0	0	0.0%
Asian	1,526	*	*	50.0%
Black/African American	1,033	0	0	0.0%
Hispanic	6,598	255	88	34.5%
Native Hawaiian or Other Pacific Islander	49	0	0	0.0%
White	2,982	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	1,963	*	*	100.0%
Total	14,196	258	90	34.9%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	27	0	0	0.0%
Asian	577	0	0	0.0%
Black/African American	686	0	0	0.0%
Hispanic	2,085	52	13	25.0%
Native Hawaiian or Other Pacific Islander	17	0	0	0.0%
White	2,963	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	415	0	0	0.0%
Total	6,770	52	13	25.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**IPP Translation in a Threshold Language
by Language**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	32	0	0	0.0%
English	21,259	**	*	36.8%
Spanish	4,027	**	**	33.0%
Vietnamese	54	0	0	0.0%
All Other Languages	503	0	0	0.0%
Total	25,875	310	103	33.2%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	0	0	0	0.0%
English	4,027	0	0	0.0%
Spanish	798	0	0	0.0%
Vietnamese	*	0	0	0.0%
All Other Languages	**	0	0	0.0%
Total	4,909	0	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	21	0	0	0.0%
English	11,507	**	*	33.3%
Spanish	2,468	**	**	35.0%
Vietnamese	**	0	0	0.0%
All Other Languages	**	0	0	0.0%
Total	14,196	258	90	34.9%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	11	0	0	0.0%
English	5,725	*	*	50.0%
Spanish	761	**	**	22.9%
Vietnamese	30	0	0	0.0%
All Other Languages	243	0	0	0.0%
Total	6,770	52	13	25.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**IPP Translation in a Threshold Language
by Residence**

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Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	1,279	*	0	0.0%
FHA: Family Home Agency/Family Teaching Home	57	0	0	0.0%
ICF: Intermediate Care Facility	186	0	0	0.0%
ILS: Independent Living Skills	533	*	0	0.0%
In-Home	23,106	**	**	33.4%
SLS: Supported Living Services	518	*	*	100.0%
SNF: Skilled Nursing Facility	53	*	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	143	0	0	0.0%
Total	25,875	310	103	33.2%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	0	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	4,902	0	0	0.0%
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	*	0	0	0.0%
Total	4,909	0	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	109	*	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	0	0	0.0%
ICF: Intermediate Care Facility	*	0	0	0.0%
ILS: Independent Living Skills	*	0	0	0.0%
In-Home	14,037	**	**	35.0%
SLS: Supported Living Services	*	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	**	0	0	0.0%
Total	14,196	258	90	34.9%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	1,170	*	0	0.0%
FHA: Family Home Agency/Family Teaching Home	47	0	0	0.0%
ICF: Intermediate Care Facility	**	0	0	0.0%
ILS: Independent Living Skills	**	*	0	0.0%
In-Home	4,167	**	**	25.0%
SLS: Supported Living Services	**	*	*	100.0%
SNF: Skilled Nursing Facility	53	*	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	111	0	0	0.0%
Total	6,770	52	13	25.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**IPP Translation in a Threshold Language
by Diagnosis**

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Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	10,825	170	67	39.4%
Cerebral Palsy	1,376	**	*	20.8%
Epilepsy	1,841	**	*	13.0%
Fifth Category	3,035	77	21	27.3%
Intellectual Disability	7,992	120	33	27.5%
Other	6,818	*	*	40.0%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	278	0	0	0.0%
Cerebral Palsy	*	0	0	0.0%
Epilepsy	*	0	0	0.0%
Fifth Category	121	0	0	0.0%
Intellectual Disability	*	0	0	0.0%
Other	4,566	0	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	9,138	**	**	38.5%
Cerebral Palsy	**	**	*	25.0%
Epilepsy	**	*	*	20.0%
Fifth Category	2,360	**	**	27.1%
Intellectual Disability	**	**	**	31.7%
Other	2,203	*	*	40.0%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	1,409	*	*	55.6%
Cerebral Palsy	1,010	**	*	16.7%
Epilepsy	1,405	**	*	7.7%
Fifth Category	554	*	*	28.6%
Intellectual Disability	5,287	**	*	18.4%
Other	49	0	0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**IPP Translation in a Non-Threshold Language
by Race/Ethnicity**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	87	0	0	0.0%
Asian	2,564	0	0	0.0%
Black/African American	1,964	0	0	0.0%
Hispanic	11,043	*	0	0.0%
Native Hawaiian or Other Pacific Islander	82	0	0	0.0%
White	6,805	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	3,330	0	0	0.0%
Total	25,875	*	0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	15	0	0	0.0%
Asian	461	0	0	0.0%
Black/African American	245	0	0	0.0%
Hispanic	2,360	0	0	0.0%
Native Hawaiian or Other Pacific Islander	16	0	0	0.0%
White	860	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	952	0	0	0.0%
Total	4,909	0	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	45	0	0	0.0%
Asian	1,526	0	0	0.0%
Black/African American	1,033	0	0	0.0%
Hispanic	6,598	0	0	0.0%
Native Hawaiian or Other Pacific Islander	49	0	0	0.0%
White	2,982	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	1,963	0	0	0.0%
Total	14,196	0	0	0.0%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	27	0	0	0.0%
Asian	577	0	0	0.0%
Black/African American	686	0	0	0.0%
Hispanic	2,085	*	0	0.0%
Native Hawaiian or Other Pacific Islander	17	0	0	0.0%
White	2,963	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	415	0	0	0.0%
Total	6,770	*	0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**IPP Translation in a Non-Threshold Language
by Language**

Fiscal Year 2024-2025
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Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	32	0	0	0.0%
English	21,259	0	0	0.0%
Spanish	4,027	*	0	0.0%
Vietnamese	54	0	0	0.0%
All Other Languages	503	0	0	0.0%
Total	25,875	*	0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	0	0	0	0.0%
English	4,027	0	0	0.0%
Spanish	798	0	0	0.0%
Vietnamese	*	0	0	0.0%
All Other Languages	**	0	0	0.0%
Total	4,909	0	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	21	0	0	0.0%
English	11,507	0	0	0.0%
Spanish	2,468	0	0	0.0%
Vietnamese	**	0	0	0.0%
All Other Languages	**	0	0	0.0%
Total	14,196	0	0	0.0%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	11	0	0	0.0%
English	5,725	0	0	0.0%
Spanish	761	*	0	0.0%
Vietnamese	30	0	0	0.0%
All Other Languages	243	0	0	0.0%
Total	6,770	*	0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**IPP Translation in a Non-Threshold Language
by Residence**

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Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	1,279	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	57	0	0	0.0%
ICF: Intermediate Care Facility	186	0	0	0.0%
ILS: Independent Living Skills	533	0	0	0.0%
In-Home	23,106	*	0	0.0%
SLS: Supported Living Services	518	0	0	0.0%
SNF: Skilled Nursing Facility	53	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	143	0	0	0.0%
Total	25,875	*	0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	0	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	4,902	0	0	0.0%
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	*	0	0	0.0%
Total	4,909	0	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	109	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	0	0	0.0%
ICF: Intermediate Care Facility	*	0	0	0.0%
ILS: Independent Living Skills	*	0	0	0.0%
In-Home	14,037	0	0	0.0%
SLS: Supported Living Services	*	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	**	0	0	0.0%
Total	14,196	0	0	0.0%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	1,170	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	47	0	0	0.0%
ICF: Intermediate Care Facility	**	0	0	0.0%
ILS: Independent Living Skills	**	0	0	0.0%
In-Home	4,167	*	0	0.0%
SLS: Supported Living Services	**	0	0	0.0%
SNF: Skilled Nursing Facility	53	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	111	0	0	0.0%
Total	6,770	*	0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**IPP Translation in a Non-Threshold Language
by Diagnosis**

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Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	10,825	0	0	0.0%
Cerebral Palsy	1,376	*	0	0.0%
Epilepsy	1,841	0	0	0.0%
Fifth Category	3,035	0	0	0.0%
Intellectual Disability	7,992	*	0	0.0%
Other	6,818	0	0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	278	0	0	0.0%
Cerebral Palsy	*	0	0	0.0%
Epilepsy	*	0	0	0.0%
Fifth Category	121	0	0	0.0%
Intellectual Disability	*	0	0	0.0%
Other	4,566	0	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	9,138	0	0	0.0%
Cerebral Palsy	**	0	0	0.0%
Epilepsy	**	0	0	0.0%
Fifth Category	2,360	0	0	0.0%
Intellectual Disability	**	0	0	0.0%
Other	2,203	0	0	0.0%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	1,409	0	0	0.0%
Cerebral Palsy	1,010	*	0	0.0%
Epilepsy	1,405	0	0	0.0%
Fifth Category	554	0	0	0.0%
Intellectual Disability	5,287	*	0	0.0%
Other	49	0	0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.