

ADMINISTRATIVE EXPENDITURES REPORT - 2024

Regional Center: Valley Mountain Regional Center
 Date Completed: 11/29/2024
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[Welfare & Institutions \(W&I\) Code section 4639.5 requires regional centers to report expenditures from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.](#)

INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2023-2024, including:
 •only those expenditures made from the regional center Operations Budget;
 •all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and
 •expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 23-24
ACC BUSINESS	Software	Ethernet Port Services	83,115.50
Brenda Crisler	Consulting	Fiscal Consultant	\$27,168.48
CALONE & HARREL LAW GROUP	Legal	Professional Fee/Legal	3,713.76
CARRIE TIENSVOLD	Consulting	Resource Development Consultant	51,580.49
CHOICES INSTITUTE	Training	Professional Fee	5,000.00
CLAUDIA REED	Consulting	Professional Fee/Expenses	24,130.12
CLOUDSAFE GROUP LLC	Software	Cloud Software	10,730.00
CONSTANGY, BROOKS, SMITH	Consulting	Cyber Security	13,929.85
Paycom	Payroll Software	Labor Related	\$136,151.96
DEBRA WARNER	Consulting	Clinical Consultant	16,500.00
DIALPAD INC	Software	Professional Fee/Expenses	223,693.58
DRV TECHNOLOGIES, INC	Software	Professional Fee/Expenses	1,791.50
ECS IMAGING, INC	Software	Licensing	173,564.74
ESS GROUP INCORPORATED	Software	Licensing	12,500.00
HERR PEDERSEN &	Legal	Professional Fee/Legal	14,582.10
IRENE HERNANDEZ	Consulting	Translating Services	390.00
ISELA BINGHAM	Consulting	Translating Services	27.24
IV'E HYDRATED INC	Consulting	Training Fees	12,660.00
KARISSA M MCGUFFIN	Consulting	Clinical Consultant	7,166.66
KARISSA MCGUFFIN RDHAP	Consulting	Clinical Consultant	92,400.00
KINETIC FLOW CORP	Consulting	Strategic Planning Process	11,040.00
LANGUAGE TESTING	Testing	Professional Fee/Expenses	6,765.00
LARRY LINK	Consulting	Software	1,150.00
LITTLER MENDELSON, PC	Legal	Legal-Labor Related	\$4,361.25
L-SOFT INTERNATIONAL, INC	Software	Professional Fee/Expenses	1,847.04
MALM FAGUNDES LLP	Legal	Legal-Labor Related	1,523.63
MILLIMAN, INC	Financial Auditing	Audit	\$10,500.00
NTT GLOBAL DATA CENTERS	Software	Professional Fee/Expenses	40,923.73
OIG COMPLIANCE NOW, LLC	Consulting	Annual Screening	5,670.00
PANDADOC INC	Software	Professional Fee/Expenses	82,866.50
PAY PLUS BENEFITS, INC.	Fees	Professional Fee/Expenses	8,909.00
PAYCOM EXPENSE	Payroll Software	Labor Related	17,086.69
PAYCOM FEE EXPENSE	Payroll Software	Labor Related	5,587.37
PETER MICHAEL JOHNSON	Training	Professional Fee/Expenses	9,600.00
PETER TIEDEMANN	Consulting	Professional Fee/Expenses	\$11,544.65
RCM TRAINING & CONSULTING	Training	Professional Fee/Expenses	10,407.00
SATCOM GLOBAL INC.	Software	Professional Fee/Expenses	625.89
SAVANCE, LLC	Software	Professional Fee/Expenses	8,250.00
SDICDSI FUND 49	Software	Professional Fee/Expenses	25,000.00
SELF ADVOCACY COUNCIL VI	Consulting	Consumer Services	23,663.70
SUPPORT DEVELOPMENT	Person Center Thinking	Professional Fee/Expenses	16,348.24
SUREFIRE CYBER INC	Software	Cyber Security	26,336.60
TENISITECH	Software	Licensing	3,214.80
VIRTUAL DENTAL HOME	Consulting	Clinical Consultant	2,400.00
WILLIAM A KEHOE, PHARM.D.	Consulting	Clinical Consultant	11,000.00
ZENDESK INC	Software	Professional Fee/Expenses	22,730.30
ZOOM VIDEO COMMUNICATIONS	Software	Professional Fee/Expenses	7,490.93