

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Valley Mountain

Date Completed: 12/1/2020

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2019-20, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
 You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 19-20
Justifacts Credential	Credentialing	Background Checks	3938.45
Kemper CPA Group	Financial Auditing	Required Yearend audit	46100.00
Malm Fugundes LLP	Legal	Legal-Labor Related	6512.42
Musick, Peeler & Garrett	Legal	Legal-Labor Related	231.00
Robert Half Technology	Staffing	Temporary Help	36198.19
Self Advocacy Council	Consulting	Consumer Service	29421.50

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 19-20
Seyfarth Shaw LLP	Legal	Legal-Labor Related	1,965.00
Paylocity	Payroll Software	Labor Related	44,120.96
Company Mileage	Staff Travel Software	Labor Related	17,670.00
Anthony M Minottie	Assisted Recovery Consultant	Recover unclaimed funds	7,078.35
Cesar Enriquez	English-Spanish Interpretation	Translation of Documents	3,343.35
Isela Bingham	English-Spanish Interpretation	Self-Determination Translation	62.12
Kinetic Flow Corp	Consulting Group	Strategic Planning Process	31,181.00

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Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 19-20
Milliman, Inc	Financial Auditing	Audit	10,000.00
Company Mileage	Fees	Professional Fee/Expenses	17,670.00
Christopher B Littlefield	Training	Training Fee	2,500.00
Supported Development	Person Centered Thinking	Professional Fee/Expenses	34,431.26
Karissa M McGuffin	Consulting	Dental/medical Integration for consumers	85,999.92