

Valley Mountain Regional Center

Agency/ Applicant Name: _____

CPP Grant Start-Up Budget	FY 24-25
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Personnel Related Costs

- Salaries & Wages \$ _____
- Benefits & Taxes \$ _____
- Staff Training Costs \$ _____
- Consultants/Professionals \$ _____
- Advertising/Recruitment Cost \$ _____
- Insurance Costs \$ _____
- Communication Costs \$ _____
- Office Supplies \$ _____
- Programming/Activities Supplies \$ _____
- General Expenses \$ _____

Total Start-Up Budget \$ _____

Signature: _____

Date: _____