

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	75	\$1,815,290	\$2,042,630	\$24,204	\$27,235	88.9%
Spanish	7	\$31,081	\$42,216	\$4,440	\$6,031	73.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	83	\$1,846,371	\$2,084,846	\$22,245	\$25,119	88.6%

For Birth to age 2 years, inclusive

English	1	\$7,681	\$25,215	\$7,681	\$25,215	30.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$7,681	\$25,215	\$7,681	\$25,215	30.5%

For age 3 years to 21 years, inclusive

English	7	\$459,083	\$479,396	\$65,583	\$68,485	95.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$459,083	\$479,396	\$65,583	\$68,485	95.8%

For age 22 years and older

English	67	\$1,348,526	\$1,538,018	\$20,127	\$22,956	87.7%
Spanish	7	\$31,081	\$42,216	\$4,440	\$6,031	73.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	75	\$1,379,607	\$1,580,234	\$18,395	\$21,070	87.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.