

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	6,588	\$59,356,184	\$81,487,768	\$9,010	\$12,369	72.8%
Intellectual Disability (MR)	7,742	\$176,684,393	\$225,573,966	\$22,822	\$29,136	78.3%
Cerebral Palsy (CP)	1,388	\$35,057,988	\$45,039,030	\$25,258	\$32,449	77.8%
Epilepsy (EP)	1,945	\$55,449,862	\$70,924,422	\$28,509	\$36,465	78.2%
Category 5 (CAT5)	1,786	\$21,636,778	\$30,343,369	\$12,115	\$16,990	71.3%
Other (NODX)	4,171	\$15,744,218	\$26,466,748	\$3,775	\$6,345	59.5%

For Birth to age 2 years, inclusive

Autism (AU)	435	\$5,360,417	\$10,152,903	\$12,323	\$23,340	52.8%
Intellectual Disability (MR)	34	\$298,250	\$529,657	\$8,772	\$15,578	56.3%
Cerebral Palsy (CP)	3	\$27,088	\$32,317	\$9,029	\$10,772	83.8%
Epilepsy (EP)	10	\$124,196	\$207,910	\$12,420	\$20,791	59.7%
Category 5 (CAT5)	236	\$2,871,705	\$5,544,576	\$12,168	\$23,494	51.8%
Other (NODX)	3,316	\$13,574,727	\$22,790,034	\$4,094	\$6,873	59.6%

For age 3 years to 21 years, inclusive

Autism (AU)	5,332	\$30,689,049	\$41,214,061	\$5,756	\$7,730	74.5%
Intellectual Disability (MR)	2,786	\$26,010,054	\$31,536,841	\$9,336	\$11,320	82.5%
Cerebral Palsy (CP)	397	\$4,346,677	\$5,389,402	\$10,949	\$13,575	80.7%
Epilepsy (EP)	502	\$6,158,025	\$7,577,821	\$12,267	\$15,095	81.3%
Category 5 (CAT5)	1,078	\$6,328,605	\$8,975,186	\$5,871	\$8,326	70.5%
Other (NODX)	827	\$1,955,841	\$3,384,517	\$2,365	\$4,093	57.8%

For age 22 years and older

Autism (AU)	821	\$23,306,718	\$30,120,804	\$28,388	\$36,688	77.4%
Intellectual Disability (MR)	4,922	\$150,376,090	\$193,507,469	\$30,552	\$39,315	77.7%
Cerebral Palsy (CP)	988	\$30,684,224	\$39,617,311	\$31,057	\$40,098	77.5%
Epilepsy (EP)	1,433	\$49,167,641	\$63,138,691	\$34,311	\$44,061	77.9%
Category 5 (CAT5)	472	\$12,436,467	\$15,823,606	\$26,348	\$33,525	78.6%
Other (NODX)	28	\$213,650	\$292,196	\$7,630	\$10,436	73.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$248,634,655	\$3,359,616	1.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.