

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,458	\$26,862,349	\$38,005,114	\$6,026	\$8,525	70.7%
Autism & Intellectual Disability	1,217	\$20,252,715	\$25,733,986	\$16,642	\$21,145	78.7%
Autism & Intellectual Disability & Cerebral Palsy	23	\$544,393	\$690,046	\$23,669	\$30,002	78.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$337,559	\$415,925	\$42,195	\$51,991	81.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$73,985	\$82,166	\$24,662	\$27,389	90.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$120,364	\$149,183	\$60,182	\$74,591	80.7%
Autism & Intellectual Disability & Epilepsy	106	\$3,724,980	\$4,658,900	\$35,141	\$43,952	80.0%
Autism & Intellectual Disability & Category 5	17	\$514,803	\$615,270	\$30,283	\$36,192	83.7%
Autism & Cerebral Palsy	11	\$81,961	\$125,566	\$7,451	\$11,415	65.3%
Autism & Cerebral Palsy & Epilepsy	3	\$16,897	\$16,942	\$5,632	\$5,647	99.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$19,892	\$40,351	\$19,892	\$40,351	49.3%
Autism & Cerebral Palsy & Category 5	3	\$20,565	\$29,173	\$6,855	\$9,724	70.5%
Autism & Epilepsy & Category 5	4	\$58,487	\$92,198	\$14,622	\$23,049	63.4%
Autism & Epilepsy	82	\$1,699,027	\$2,150,814	\$20,720	\$26,229	79.0%
Autism & Category 5	650	\$5,028,208	\$8,682,134	\$7,736	\$13,357	57.9%
Intellectual Disability	4,292	\$91,149,919	\$116,536,645	\$21,237	\$27,152	78.2%
Intellectual Disability & Cerebral Palsy	475	\$13,611,365	\$17,279,535	\$28,656	\$36,378	78.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	481	\$12,458,401	\$16,128,705	\$25,901	\$33,532	77.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$403,625	\$502,099	\$25,227	\$31,381	80.4%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$161,787	\$205,978	\$14,708	\$18,725	78.5%
Intellectual Disability & Epilepsy & Category 5	26	\$1,052,251	\$1,248,175	\$40,471	\$48,007	84.3%
Intellectual Disability & Epilepsy	920	\$29,534,982	\$37,640,038	\$32,103	\$40,913	78.5%
Intellectual Disability & Category 5	145	\$2,743,264	\$3,687,316	\$18,919	\$25,430	74.4%
Cerebral Palsy	178	\$3,739,052	\$4,891,014	\$21,006	\$27,478	76.4%
Cerebral Palsy & Epilepsy	89	\$2,177,894	\$2,735,278	\$24,471	\$30,733	79.6%
Cerebral Palsy & Epilepsy & Category 5	22	\$381,936	\$603,789	\$17,361	\$27,445	63.3%
Cerebral Palsy & Category 5	64	\$1,028,676	\$1,292,462	\$16,073	\$20,195	79.6%
Epilepsy & Category 5	81	\$1,687,033	\$2,250,320	\$20,828	\$27,782	75.0%
Epilepsy	101	\$1,702,548	\$2,209,540	\$16,857	\$21,877	77.1%
Category 5	741	\$8,341,903	\$10,862,755	\$11,258	\$14,660	76.8%
No Diagnosis	4,171	\$15,744,218	\$26,466,748	\$3,775	\$6,345	59.5%
<b>Totals:</b>	<b>18,401</b>	<b>\$245,275,039</b>	<b>\$326,028,164</b>	<b>\$13,329</b>	<b>\$17,718</b>	<b>75.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	271	\$3,118,299	\$5,870,173	\$11,507	\$21,661	53.1%
Autism & Intellectual Disability	2	\$18,742	\$35,200	\$9,371	\$17,600	53.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$4,836	\$11,146	\$4,836	\$11,146	43.4%
Autism & Epilepsy	1	\$22,332	\$39,020	\$22,332	\$39,020	57.2%
Autism & Category 5	160	\$2,196,208	\$4,197,365	\$13,726	\$26,234	52.3%
Intellectual Disability	27	\$232,504	\$408,998	\$8,611	\$15,148	56.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$22,711	\$26,216	\$22,711	\$26,216	86.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$22,622	\$47,647	\$7,541	\$15,882	47.5%
Intellectual Disability & Category 5	1	\$1,670	\$11,595	\$1,670	\$11,595	14.4%
Cerebral Palsy	1	\$0	\$0	\$0	\$0	-
Cerebral Palsy & Epilepsy	1	\$4,377	\$6,101	\$4,377	\$6,101	71.7%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	2	\$31,782	\$59,285	\$15,891	\$29,643	53.6%
Epilepsy	1	\$15,536	\$18,496	\$15,536	\$18,496	84.0%
Category 5	72	\$637,209	\$1,265,185	\$8,850	\$17,572	50.4%
No Diagnosis	3,316	\$13,574,727	\$22,790,034	\$4,094	\$6,873	59.6%
<b>Totals:</b>	<b>3,860</b>	<b>\$19,903,555</b>	<b>\$34,786,461</b>	<b>\$5,156</b>	<b>\$9,012</b>	<b>57.2%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,791	\$17,424,316	\$23,712,558	\$4,596	\$6,255	73.5%
Autism & Intellectual Disability	914	\$8,936,030	\$10,995,081	\$9,777	\$12,030	81.3%
Autism & Intellectual Disability & Cerebral Palsy	14	\$144,217	\$191,430	\$10,301	\$13,674	75.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$17,434	\$17,434	\$5,811	\$5,811	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$73,985	\$82,166	\$36,993	\$41,083	90.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$1,052	\$1,052	\$1,052	\$1,052	100.0%
Autism & Intellectual Disability & Epilepsy	50	\$761,075	\$993,443	\$15,222	\$19,869	76.6%
Autism & Intellectual Disability & Category 5	15	\$280,305	\$348,298	\$18,687	\$23,220	80.5%
Autism & Cerebral Palsy	11	\$81,961	\$125,566	\$7,451	\$11,415	65.3%
Autism & Cerebral Palsy & Epilepsy	3	\$16,897	\$16,942	\$5,632	\$5,647	99.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$19,892	\$40,351	\$19,892	\$40,351	49.3%
Autism & Cerebral Palsy & Category 5	2	\$87	\$87	\$43	\$43	100.0%
Autism & Epilepsy & Category 5	2	\$8,730	\$12,625	\$4,365	\$6,313	69.2%
Autism & Epilepsy	52	\$496,000	\$686,874	\$9,538	\$13,209	72.2%
Autism & Category 5	471	\$2,427,068	\$3,990,154	\$5,153	\$8,472	60.8%
Intellectual Disability	1,324	\$10,133,963	\$12,254,746	\$7,654	\$9,256	82.7%
Intellectual Disability & Cerebral Palsy	119	\$1,261,906	\$1,524,025	\$10,604	\$12,807	82.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	111	\$1,630,622	\$1,889,987	\$14,690	\$17,027	86.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$53,539	\$75,782	\$8,923	\$12,630	70.6%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$3,885	\$10,965	\$971	\$2,741	35.4%
Intellectual Disability & Epilepsy & Category 5	8	\$84,185	\$96,278	\$10,523	\$12,035	87.4%
Intellectual Disability & Epilepsy	165	\$2,264,859	\$2,645,285	\$13,726	\$16,032	85.6%
Intellectual Disability & Category 5	50	\$362,997	\$410,869	\$7,260	\$8,217	88.3%
Cerebral Palsy	53	\$359,847	\$485,138	\$6,790	\$9,154	74.2%
Cerebral Palsy & Epilepsy	24	\$150,326	\$187,229	\$6,264	\$7,801	80.3%
Cerebral Palsy & Epilepsy & Category 5	12	\$192,451	\$347,631	\$16,038	\$28,969	55.4%
Cerebral Palsy & Category 5	32	\$339,627	\$394,668	\$10,613	\$12,333	86.1%
Epilepsy & Category 5	27	\$214,624	\$270,688	\$7,949	\$10,025	79.3%
Epilepsy	35	\$172,353	\$214,055	\$4,924	\$6,116	80.5%
Category 5	445	\$2,266,177	\$2,893,572	\$5,093	\$6,502	78.3%
No Diagnosis	827	\$1,955,841	\$3,384,517	\$2,365	\$4,093	57.8%
<b>Totals:</b>	<b>8,574</b>	<b>\$52,136,253</b>	<b>\$68,299,496</b>	<b>\$6,081</b>	<b>\$7,966</b>	<b>76.3%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	396	\$6,319,734	\$8,422,383	\$15,959	\$21,269	75.0%
Autism & Intellectual Disability	301	\$11,297,943	\$14,703,705	\$37,535	\$48,850	76.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$400,176	\$498,615	\$44,464	\$55,402	80.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$320,125	\$398,492	\$64,025	\$79,698	80.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$119,312	\$148,131	\$119,312	\$148,131	80.5%
Autism & Intellectual Disability & Epilepsy	56	\$2,963,905	\$3,665,458	\$52,927	\$65,455	80.9%
Autism & Intellectual Disability & Category 5	2	\$234,498	\$266,972	\$117,249	\$133,486	87.8%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$20,478	\$29,086	\$20,478	\$29,086	70.4%
Autism & Epilepsy & Category 5	1	\$44,920	\$68,427	\$44,920	\$68,427	65.6%
Autism & Epilepsy	29	\$1,180,695	\$1,424,921	\$40,714	\$49,135	82.9%
Autism & Category 5	19	\$404,932	\$494,615	\$21,312	\$26,032	81.9%
Intellectual Disability	2,941	\$80,783,452	\$103,872,901	\$27,468	\$35,319	77.8%
Intellectual Disability & Cerebral Palsy	356	\$12,349,459	\$15,755,510	\$34,689	\$44,257	78.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	369	\$10,805,069	\$14,212,502	\$29,282	\$38,516	76.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$350,086	\$426,317	\$35,009	\$42,632	82.1%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$157,902	\$195,014	\$22,557	\$27,859	81.0%
Intellectual Disability & Epilepsy & Category 5	18	\$968,066	\$1,151,897	\$53,781	\$63,994	84.0%
Intellectual Disability & Epilepsy	752	\$27,247,501	\$34,947,105	\$36,233	\$46,472	78.0%
Intellectual Disability & Category 5	94	\$2,378,597	\$3,264,851	\$25,304	\$34,732	72.9%
Cerebral Palsy	124	\$3,379,205	\$4,405,876	\$27,252	\$35,531	76.7%
Cerebral Palsy & Epilepsy	64	\$2,023,191	\$2,541,949	\$31,612	\$39,718	79.6%
Cerebral Palsy & Epilepsy & Category 5	10	\$189,485	\$256,157	\$18,949	\$25,616	74.0%
Cerebral Palsy & Category 5	32	\$689,049	\$897,794	\$21,533	\$28,056	76.7%
Epilepsy & Category 5	52	\$1,440,627	\$1,920,347	\$27,704	\$36,930	75.0%
Epilepsy	65	\$1,514,659	\$1,976,989	\$23,302	\$30,415	76.6%
Category 5	224	\$5,438,517	\$6,703,998	\$24,279	\$29,929	81.1%
No Diagnosis	28	\$213,650	\$292,196	\$7,630	\$10,436	73.1%
<b>Totals:</b>	<b>5,967</b>	<b>\$173,235,231</b>	<b>\$222,942,207</b>	<b>\$29,032</b>	<b>\$37,363</b>	<b>77.7%</b>

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