

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$24,793	\$34,275	\$12,397	\$17,138	72.3%
Home of Parent or Guardian	15,047	\$95,827,925	\$124,045,991	\$6,369	\$8,244	77.3%
Independent Living or Supported Living	1,099	\$23,126,189	\$26,953,436	\$21,043	\$24,525	85.8%
Developmental Center/State Hospital	6	\$91,170	\$165,354	\$15,195	\$27,559	55.1%
Correctional Institution	22	\$147,058	\$219,482	\$6,684	\$9,976	67.0%
Community Care Facility (CCF)	1,215	\$95,508,740	\$93,740,449	\$78,608	\$77,153	101.9%
ICF Facility & Continuous Nursing	224	\$6,752,404	\$6,100,987	\$30,145	\$27,237	110.7%
Skilled Nursing Facility (SNF)	62	\$772,950	\$802,932	\$12,467	\$12,951	96.3%
Foster Home, Children	293	\$991,598	\$1,464,619	\$3,384	\$4,999	67.7%
Family Home, Adults	69	\$3,338,523	\$3,220,157	\$48,384	\$46,669	103.7%
Psychiatric Treatment Facility	3	\$122,134	\$134,516	\$40,711	\$44,839	90.8%
Rehabilitation Center	4	\$444,463	\$452,023	\$111,116	\$113,006	98.3%
Acute General Hospital	6	\$474,833	\$503,878	\$79,139	\$83,980	94.2%
Sub-Acute	3	\$5,719	\$10,996	\$1,906	\$3,665	52.0%
Community Treatment Facility	5	\$108,781	\$110,632	\$21,756	\$22,126	98.3%
Hospice	1	\$57,113	\$58,720	\$57,113	\$58,720	97.3%
Transient/Homeless	37	\$134,348	\$177,696	\$3,631	\$4,803	75.6%
Other	44	\$864,346	\$854,936	\$19,644	\$19,430	101.1%
<b>Totals:</b>	<b>18,142</b>	<b>\$228,793,089</b>	<b>\$259,051,078</b>	<b>\$12,611</b>	<b>\$14,279</b>	<b>88.3%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	3,931	\$23,491,860	\$40,895,465	\$5,976	\$10,403	57.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$16,466	\$20,400	\$16,466	\$20,400	80.7%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	189	\$627,481	\$971,392	\$3,320	\$5,140	64.6%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$5,411	\$9,760	\$5,411	\$9,760	55.4%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>4,122</b>	<b>\$24,141,218</b>	<b>\$41,897,016</b>	<b>\$5,857</b>	<b>\$10,164</b>	<b>57.6%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$23,373	\$29,380	\$23,373	\$29,380	79.6%
Home of Parent or Guardian	7,943	\$26,680,282	\$38,146,286	\$3,359	\$4,803	69.9%
Independent Living or Supported Living	13	\$728,409	\$802,721	\$56,031	\$61,748	90.7%
Developmental Center/State Hospital	0					
Correctional Institution	1	\$0	\$0	\$0	\$0	-
Community Care Facility (CCF)	112	\$11,222,243	\$11,536,069	\$100,199	\$103,001	97.3%
ICF Facility & Continuous Nursing	4	\$4,695	\$7,205	\$1,174	\$1,801	65.2%
Skilled Nursing Facility (SNF)	1	\$8,259	\$9,677	\$8,259	\$9,677	85.4%
Foster Home, Children	104	\$364,116	\$493,227	\$3,501	\$4,743	73.8%
Family Home, Adults	1	\$10,730	\$10,778	\$10,730	\$10,778	99.6%
Psychiatric Treatment Facility	1	\$22,666	\$23,321	\$22,666	\$23,321	97.2%
Rehabilitation Center	0					
Acute General Hospital	2	\$457,934	\$465,434	\$228,967	\$232,717	98.4%
Sub-Acute	2	\$308	\$1,236	\$154	\$618	24.9%
Community Treatment Facility	1	\$97,156	\$97,929	\$97,156	\$97,929	99.2%
Hospice	0					
Transient/Homeless	3	\$8,995	\$10,476	\$2,998	\$3,492	85.9%
Other	5	\$189,792	\$195,813	\$37,958	\$39,163	96.9%
<b>Totals:</b>	<b>8,194</b>	<b>\$39,818,958</b>	<b>\$51,829,553</b>	<b>\$4,860</b>	<b>\$6,325</b>	<b>76.8%</b>

**For age 22 years and older**

Out-of-State	1	\$1,420	\$4,895	\$1,420	\$4,895	29.0%
Home of Parent or Guardian	3,173	\$45,655,783	\$45,004,240	\$14,389	\$14,184	101.4%
Independent Living or Supported Living	1,086	\$22,397,780	\$26,150,715	\$20,624	\$24,080	85.6%
Developmental Center/State Hospital	6	\$91,170	\$165,354	\$15,195	\$27,559	55.1%
Correctional Institution	21	\$147,058	\$219,482	\$7,003	\$10,452	67.0%
Community Care Facility (CCF)	1,102	\$84,270,032	\$82,183,980	\$76,470	\$74,577	102.5%
ICF Facility & Continuous Nursing	220	\$6,747,709	\$6,093,782	\$30,671	\$27,699	110.7%
Skilled Nursing Facility (SNF)	61	\$764,691	\$793,255	\$12,536	\$13,004	96.4%
Foster Home, Children	0					
Family Home, Adults	68	\$3,327,793	\$3,209,380	\$48,938	\$47,197	103.7%
Psychiatric Treatment Facility	2	\$99,468	\$111,195	\$49,734	\$55,598	89.5%
Rehabilitation Center	4	\$444,463	\$452,023	\$111,116	\$113,006	98.3%
Acute General Hospital	4	\$16,899	\$38,444	\$4,225	\$9,611	44.0%
Sub-Acute	0					
Community Treatment Facility	4	\$11,626	\$12,703	\$2,906	\$3,176	91.5%
Hospice	1	\$57,113	\$58,720	\$57,113	\$58,720	97.3%
Transient/Homeless	34	\$125,353	\$167,220	\$3,687	\$4,918	75.0%
Other	39	\$674,554	\$659,123	\$17,296	\$16,901	102.3%
<b>Totals:</b>	<b>5,826</b>	<b>\$164,832,913</b>	<b>\$165,324,509</b>	<b>\$28,293</b>	<b>\$28,377</b>	<b>99.7%</b>