

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	77	\$1,919,751	\$2,003,462	\$24,932	\$26,019	95.8%
Spanish	4	\$8,821	\$10,279	\$2,205	\$2,570	85.8%
Asian & Pacific Islander Languages	1	\$308	\$1,236	\$308	\$1,236	24.9%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	83	\$1,928,881	\$2,014,977	\$23,240	\$24,277	95.7%

For Birth to age 2 years, inclusive

English	1	\$5,411	\$9,760	\$5,411	\$9,760	55.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$5,411	\$9,760	\$5,411	\$9,760	55.4%

For age 3 years to 21 years, inclusive

English	5	\$577,755	\$586,684	\$115,551	\$117,337	98.5%
Spanish	1	\$8,259	\$9,677	\$8,259	\$9,677	85.4%
Asian & Pacific Islander Languages	1	\$308	\$1,236	\$308	\$1,236	24.9%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$586,323	\$597,597	\$83,760	\$85,371	98.1%

For age 22 years and older

English	71	\$1,336,585	\$1,407,018	\$18,825	\$19,817	95.0%
Spanish	3	\$562	\$602	\$187	\$201	93.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	75	\$1,337,147	\$1,407,620	\$17,829	\$18,768	95.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.