

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,624	\$46,929,805	\$57,037,385	\$8,345	\$10,142	82.3%
Intellectual Disability	7,753	\$164,634,299	\$167,684,784	\$21,235	\$21,628	98.2%
Cerebral Palsy	1,400	\$33,597,690	\$34,082,770	\$23,998	\$24,345	98.6%
Epilepsy	1,947	\$52,855,349	\$53,086,503	\$27,147	\$27,266	99.6%
Category 5	1,323	\$15,791,435	\$18,762,967	\$11,936	\$14,182	84.2%
Other	4,984	\$23,651,860	\$40,713,722	\$4,746	\$8,169	58.1%

For Birth to age 2 years, inclusive

Autism	176	\$3,133,496	\$5,597,062	\$17,804	\$31,801	56.0%
Intellectual Disability	14	\$124,711	\$209,203	\$8,908	\$14,943	59.6%
Cerebral Palsy	5	\$48,330	\$84,821	\$9,666	\$16,964	57.0%
Epilepsy	1	\$8,103	\$30,442	\$8,103	\$30,442	26.6%
Category 5	90	\$1,361,260	\$2,420,382	\$15,125	\$26,893	56.2%
Other	3,901	\$20,535,970	\$35,515,167	\$5,264	\$9,104	57.8%

For age 3 years to 21 years, inclusive

Autism	4,733	\$22,794,999	\$29,983,067	\$4,816	\$6,335	76.0%
Intellectual Disability	2,878	\$19,760,947	\$23,382,596	\$6,866	\$8,125	84.5%
Cerebral Palsy	421	\$3,580,901	\$4,168,784	\$8,506	\$9,902	85.9%
Epilepsy	530	\$4,732,411	\$5,511,853	\$8,929	\$10,400	85.9%
Category 5	785	\$3,516,390	\$4,900,657	\$4,479	\$6,243	71.8%
Other	1,049	\$2,853,015	\$4,875,586	\$2,720	\$4,648	58.5%

For age 22 years and older

Autism	715	\$21,001,310	\$21,457,256	\$29,372	\$30,010	97.9%
Intellectual Disability	4,861	\$144,748,641	\$144,092,984	\$29,778	\$29,643	100.5%
Cerebral Palsy	974	\$29,968,460	\$29,829,165	\$30,768	\$30,625	100.5%
Epilepsy	1,416	\$48,114,835	\$47,544,208	\$33,979	\$33,576	101.2%
Category 5	448	\$10,913,785	\$11,441,928	\$24,361	\$25,540	95.4%
Other	34	\$262,876	\$322,970	\$7,732	\$9,499	81.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$229,918,991	\$1,125,902	0.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.