

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------------------------------------------------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 3,841 | \$20,453,390 | \$27,149,232 | \$5,325 | \$7,068 | 75.3% |
| Autism & Intellectual Disability | 1,228 | \$17,793,351 | \$19,290,638 | \$14,490 | \$15,709 | 92.2% |
| Autism & Intellectual Disability & Cerebral Palsy | 22 | \$492,940 | \$528,197 | \$22,406 | \$24,009 | 93.3% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 8 | \$349,561 | \$296,976 | \$43,695 | \$37,122 | 117.7% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 3 | \$9,947 | \$24,599 | \$3,316 | \$8,200 | 40.4% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 2 | \$119,487 | \$120,844 | \$59,744 | \$60,422 | 98.9% |
| Autism & Intellectual Disability & Epilepsy | 94 | \$3,247,877 | \$3,360,187 | \$34,552 | \$35,747 | 96.7% |
| Autism & Intellectual Disability & Category 5 | 16 | \$263,520 | \$282,639 | \$16,470 | \$17,665 | 93.2% |
| Autism & Cerebral Palsy | 11 | \$34,407 | \$63,429 | \$3,128 | \$5,766 | 54.2% |
| Autism & Cerebral Palsy & Epilepsy | 3 | \$12,660 | \$12,816 | \$4,220 | \$4,272 | 98.8% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 3 | \$14,766 | \$16,357 | \$4,922 | \$5,452 | 90.3% |
| Autism & Epilepsy & Category 5 | 2 | \$41,624 | \$49,759 | \$20,812 | \$24,880 | 83.6% |
| Autism & Epilepsy | 74 | \$1,570,428 | \$1,680,477 | \$21,222 | \$22,709 | 93.5% |
| Autism & Category 5 | 317 | \$2,525,848 | \$4,161,235 | \$7,968 | \$13,127 | 60.7% |
| Intellectual Disability | 4,278 | \$84,089,911 | \$85,644,227 | \$19,656 | \$20,020 | 98.2% |
| Intellectual Disability & Cerebral Palsy | 478 | \$13,270,348 | \$13,195,594 | \$27,762 | \$27,606 | 100.6% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 492 | \$12,224,594 | \$12,137,980 | \$24,847 | \$24,671 | 100.7% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 14 | \$333,084 | \$347,924 | \$23,792 | \$24,852 | 95.7% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 12 | \$153,094 | \$155,636 | \$12,758 | \$12,970 | 98.4% |
| Intellectual Disability & Epilepsy & Category 5 | 26 | \$844,550 | \$888,525 | \$32,483 | \$34,174 | 95.1% |
| Intellectual Disability & Epilepsy | 934 | \$28,722,758 | \$28,540,034 | \$30,752 | \$30,557 | 100.6% |
| Intellectual Disability & Category 5 | 146 | \$2,719,277 | \$2,870,783 | \$18,625 | \$19,663 | 94.7% |
| Cerebral Palsy | 179 | \$3,332,635 | \$3,712,962 | \$18,618 | \$20,743 | 89.8% |
| Cerebral Palsy & Epilepsy | 92 | \$2,089,058 | \$2,161,528 | \$22,707 | \$23,495 | 96.6% |
| Cerebral Palsy & Epilepsy & Category 5 | 25 | \$310,880 | \$336,888 | \$12,435 | \$13,476 | 92.3% |
| Cerebral Palsy & Category 5 | 58 | \$969,716 | \$1,091,884 | \$16,719 | \$18,826 | 88.8% |
| Epilepsy & Category 5 | 77 | \$1,312,965 | \$1,327,854 | \$17,052 | \$17,245 | 98.9% |
| Epilepsy | 101 | \$1,665,877 | \$1,800,112 | \$16,494 | \$17,823 | 92.5% |
| Category 5 | 622 | \$6,172,675 | \$7,088,039 | \$9,924 | \$11,396 | 87.1% |
| No Diagnosis | 4,984 | \$23,651,860 | \$40,713,722 | \$4,746 | \$8,169 | 58.1% |
| Totals: | 18,142 | \$228,793,089 | \$259,051,078 | \$12,611 | \$14,279 | 88.3% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------------------------------------------------------------------------|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 114 | \$2,095,281 | \$3,685,048 | \$18,380 | \$32,325 | 56.9% |
| Autism & Intellectual Disability | 1 | \$1,250 | \$1,657 | \$1,250 | \$1,657 | 75.4% |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 1 | \$10,644 | \$29,902 | \$10,644 | \$29,902 | 35.6% |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 1 | \$3,552 | \$4,430 | \$3,552 | \$4,430 | 80.2% |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 1 | \$8,103 | \$30,442 | \$8,103 | \$30,442 | 26.6% |
| Autism & Category 5 | 58 | \$1,014,666 | \$1,845,582 | \$17,494 | \$31,820 | 55.0% |
| Intellectual Disability | 12 | \$105,334 | \$182,531 | \$8,778 | \$15,211 | 57.7% |
| Intellectual Disability & Cerebral Palsy | 1 | \$18,127 | \$25,015 | \$18,127 | \$25,015 | 72.5% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 0 | | | | | |
| Intellectual Disability & Category 5 | 0 | | | | | |
| Cerebral Palsy | 1 | \$5,249 | \$6,872 | \$5,249 | \$6,872 | 76.4% |
| Cerebral Palsy & Epilepsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Cerebral Palsy & Category 5 | 1 | \$10,756 | \$18,601 | \$10,756 | \$18,601 | 57.8% |
| Epilepsy & Category 5 | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 30 | \$332,285 | \$551,768 | \$11,076 | \$18,392 | 60.2% |
| No Diagnosis | 3,901 | \$20,535,970 | \$35,515,167 | \$5,264 | \$9,104 | 57.8% |
| Totals: | 4,122 | \$24,141,218 | \$41,897,016 | \$5,857 | \$10,164 | 57.6% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------------------------------------------------------------------------|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 3,384 | \$12,942,386 | \$17,731,579 | \$3,825 | \$5,240 | 73.0% |
| Autism & Intellectual Disability | 959 | \$7,280,466 | \$8,656,997 | \$7,592 | \$9,027 | 84.1% |
| Autism & Intellectual Disability & Cerebral Palsy | 15 | \$101,709 | \$152,450 | \$6,781 | \$10,163 | 66.7% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 3 | \$4,424 | \$11,165 | \$1,475 | \$3,722 | 39.6% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 2 | \$9,947 | \$24,599 | \$4,973 | \$12,300 | 40.4% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 1 | \$1,916 | \$1,916 | \$1,916 | \$1,916 | 100.0% |
| Autism & Intellectual Disability & Epilepsy | 45 | \$585,885 | \$657,490 | \$13,020 | \$14,611 | 89.1% |
| Autism & Intellectual Disability & Category 5 | 14 | \$105,437 | \$114,320 | \$7,531 | \$8,166 | 92.2% |
| Autism & Cerebral Palsy | 10 | \$23,763 | \$33,528 | \$2,376 | \$3,353 | 70.9% |
| Autism & Cerebral Palsy & Epilepsy | 3 | \$12,660 | \$12,816 | \$4,220 | \$4,272 | 98.8% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 1 | \$892 | \$1,016 | \$892 | \$1,016 | 87.8% |
| Autism & Epilepsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Autism & Epilepsy | 52 | \$513,699 | \$594,372 | \$9,879 | \$11,430 | 86.4% |
| Autism & Category 5 | 243 | \$1,211,816 | \$1,990,820 | \$4,987 | \$8,193 | 60.9% |
| Intellectual Disability | 1,341 | \$7,238,643 | \$8,660,165 | \$5,398 | \$6,458 | 83.6% |
| Intellectual Disability & Cerebral Palsy | 131 | \$1,208,426 | \$1,371,422 | \$9,225 | \$10,469 | 88.1% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 127 | \$1,298,065 | \$1,485,450 | \$10,221 | \$11,696 | 87.4% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 6 | \$80,284 | \$80,414 | \$13,381 | \$13,402 | 99.8% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 5 | \$15,711 | \$18,856 | \$3,142 | \$3,771 | 83.3% |
| Intellectual Disability & Epilepsy & Category 5 | 8 | \$47,972 | \$49,241 | \$5,996 | \$6,155 | 97.4% |
| Intellectual Disability & Epilepsy | 172 | \$1,596,391 | \$1,872,213 | \$9,281 | \$10,885 | 85.3% |
| Intellectual Disability & Category 5 | 49 | \$185,671 | \$225,900 | \$3,789 | \$4,610 | 82.2% |
| Cerebral Palsy | 52 | \$335,011 | \$419,735 | \$6,443 | \$8,072 | 79.8% |
| Cerebral Palsy & Epilepsy | 26 | \$126,911 | \$147,818 | \$4,881 | \$5,685 | 85.9% |
| Cerebral Palsy & Epilepsy & Category 5 | 14 | \$143,819 | \$156,253 | \$10,273 | \$11,161 | 92.0% |
| Cerebral Palsy & Category 5 | 26 | \$219,279 | \$253,262 | \$8,434 | \$9,741 | 86.6% |
| Epilepsy & Category 5 | 30 | \$129,323 | \$171,994 | \$4,311 | \$5,733 | 75.2% |
| Epilepsy | 40 | \$181,116 | \$246,112 | \$4,528 | \$6,153 | 73.6% |
| Category 5 | 385 | \$1,364,321 | \$1,812,065 | \$3,544 | \$4,707 | 75.3% |
| No Diagnosis | 1,049 | \$2,853,015 | \$4,875,586 | \$2,720 | \$4,648 | 58.5% |
| Totals: | 8,194 | \$39,818,958 | \$51,829,553 | \$4,860 | \$6,325 | 76.8% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------------------------------------------------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 343 | \$5,415,724 | \$5,732,604 | \$15,789 | \$16,713 | 94.5% |
| Autism & Intellectual Disability | 268 | \$10,511,635 | \$10,631,985 | \$39,223 | \$39,672 | 98.9% |
| Autism & Intellectual Disability & Cerebral Palsy | 7 | \$391,231 | \$375,747 | \$55,890 | \$53,678 | 104.1% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 5 | \$345,137 | \$285,811 | \$69,027 | \$57,162 | 120.8% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 1 | \$117,571 | \$118,928 | \$117,571 | \$118,928 | 98.9% |
| Autism & Intellectual Disability & Epilepsy | 49 | \$2,661,992 | \$2,702,697 | \$54,326 | \$55,157 | 98.5% |
| Autism & Intellectual Disability & Category 5 | 2 | \$158,084 | \$168,319 | \$79,042 | \$84,160 | 93.9% |
| Autism & Cerebral Palsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 1 | \$10,322 | \$10,910 | \$10,322 | \$10,910 | 94.6% |
| Autism & Epilepsy & Category 5 | 1 | \$41,624 | \$49,759 | \$41,624 | \$49,759 | 83.6% |
| Autism & Epilepsy | 21 | \$1,048,626 | \$1,055,662 | \$49,935 | \$50,270 | 99.3% |
| Autism & Category 5 | 16 | \$299,365 | \$324,833 | \$18,710 | \$20,302 | 92.2% |
| Intellectual Disability | 2,925 | \$76,745,934 | \$76,801,531 | \$26,238 | \$26,257 | 99.9% |
| Intellectual Disability & Cerebral Palsy | 346 | \$12,043,795 | \$11,799,158 | \$34,809 | \$34,102 | 102.1% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 365 | \$10,926,529 | \$10,652,530 | \$29,936 | \$29,185 | 102.6% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 8 | \$252,800 | \$267,510 | \$31,600 | \$33,439 | 94.5% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 7 | \$137,383 | \$136,781 | \$19,626 | \$19,540 | 100.4% |
| Intellectual Disability & Epilepsy & Category 5 | 18 | \$796,578 | \$839,284 | \$44,254 | \$46,627 | 94.9% |
| Intellectual Disability & Epilepsy | 762 | \$27,126,367 | \$26,667,821 | \$35,599 | \$34,997 | 101.7% |
| Intellectual Disability & Category 5 | 97 | \$2,533,606 | \$2,644,882 | \$26,120 | \$27,267 | 95.8% |
| Cerebral Palsy | 126 | \$2,992,375 | \$3,286,354 | \$23,749 | \$26,082 | 91.1% |
| Cerebral Palsy & Epilepsy | 66 | \$1,962,148 | \$2,013,709 | \$29,730 | \$30,511 | 97.4% |
| Cerebral Palsy & Epilepsy & Category 5 | 11 | \$167,061 | \$180,635 | \$15,187 | \$16,421 | 92.5% |
| Cerebral Palsy & Category 5 | 31 | \$739,681 | \$820,020 | \$23,861 | \$26,452 | 90.2% |
| Epilepsy & Category 5 | 47 | \$1,183,642 | \$1,155,860 | \$25,184 | \$24,593 | 102.4% |
| Epilepsy | 61 | \$1,484,761 | \$1,554,001 | \$24,340 | \$25,475 | 95.5% |
| Category 5 | 207 | \$4,476,068 | \$4,724,206 | \$21,624 | \$22,822 | 94.7% |
| No Diagnosis | 34 | \$262,876 | \$322,970 | \$7,732 | \$9,499 | 81.4% |
| Totals: | 5,826 | \$164,832,913 | \$165,324,509 | \$28,293 | \$28,377 | 99.7% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.