Valley Mountain Regional Center

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2019-2020 Page 1 of 2

For All Ages	_		Total		Per Capita	
Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	83	\$100,657	\$272,007	\$1,213	\$3,277	37.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$888	\$888	\$888	\$888	100.0%
Totals:	84	\$101,545	\$272,895	\$1,209	\$3,249	37.2%
For Birth to any Conservation below		,	,	. ,		
For Birth to age 2 years, inclusive						
Out-of-State	0	<b>4</b>	<b>*</b>	<b>^</b>	• • • • •	
Home of Parent or Guardian	19	\$20,756	\$35,951	\$1,092	\$1,892	57.7%
Independent Living or Supported Living						
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	19	\$20,756	\$35,951	\$1,092	\$1,892	57.7%

Valley Mountain Regional Center

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2019-2020 Page 2 of 2

For age 3 years to 21 years, inclusi	<i>V</i> e Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Residence Type	Count	Expenditures	Services	Expenditures	Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	63	\$78,900	\$233,406	\$1,252	\$3,705	33.8%
Independent Living or Supported Livin	ıg 0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$888	\$888	\$888	\$888	100.0%
Totals	s: 64	\$79,788	\$234,294	\$1,247	\$3,661	34.1%
For age 22 years and older						
Out-of-State	0	<b>#</b> 4.000	<b>#0.050</b>	<b>0</b> 4.000	<b>00.050</b>	07.70/
Home of Parent or Guardian	1	\$1,000	\$2,650	\$1,000	\$2,650	37.7%
Independent Living or Supported Livin	_					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals	s: 1	\$1,000	\$2,650	\$1,000	\$2,650	37.7%