

Contract Board Approval Report

Contracts Expiring:
7/31/2019

VendorNumber	VendorName	SrvcCode	VendorCategory
PV0844	Beyond Words Speech Therapy	116	Early Start Specialized Therapeutic Services

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$1,967,986	8/1/2018	7/31/2019	Mary Sheehan	Clinical

Rate

\$115.66/hr-home visits eff 7/1/15; \$150/discip for Intake Elig Evals; \$175/intake elig eval wFam Assmt; \$255/eval for SI evals & speech ther Autism Protocol Asmts; mileage for home visits \$0.505

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	
\$2,104,915	8/1/2019	7/31/2020	Auto Renew Amend	Increase NTE\$		6.96%

PropRate

\$125.69/hr-home visits; \$163.01/discip for Intake Elig Evals; \$190.17/intake elig eval wFam Assmt; \$277.11/eval for SI evals & speech ther Autism Protocol Asmts; mileage for home visits \$0.505

VendorNumber	VendorName	SrvcCode	VendorCategory
HV0503	Central Valley Training Center Stockton Tam O'Shanter	515	Behavior Management Program

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$2,068,523	11/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$77.57 per consumer, per day; Non-Mobile rate is \$1.44/cons/hour.

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	
\$2,343,833	8/1/2019	7/31/2020	Auto Renew Amend	Increase NTE\$		13.31%

PropRate

\$77.57 per consumer, per day; Non-Mobile rate is \$1.44/cons/hour.

VendorNumber	VendorName	SrvcCode	VendorCategory
SV0009	Central Valley Training Center Modesto Program	515	Behavior Management Program

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$2,779,224	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$84.53/cons/day, \$1.44 NM rate

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	
\$2,984,139	8/1/2019	7/31/2020	Auto Renew Amend	Increase NTE\$		7.37%

PropRate

\$84.53/day (DDS-set rate); \$1.44 NM rate

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Contracts Expiring:
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VendorNumber	VendorName	SrvcCode	VendorCategory
S44533	Central Valley Training Center Another Way	896	Supported Living Services

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$1,111,030	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$35.21/hr; \$17.99/hr awake-night staff

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	0.00%
\$1,111,030	8/1/2019	7/31/2020	Auto Renewal	Extend Contract		

PropRate

\$35.21/cons/hr + \$17.99/cons/hr awake-night staff

VendorNumber	VendorName	SrvcCode	VendorCategory
S29378	Central Valley Training Center Stockton Program	515	Behavior Management Program

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$3,100,000	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$80.20/cons/day + \$1.44/hr Non-mobile supplement

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	0.00%
\$3,100,000	8/1/2019	7/31/2020	Auto Renewal	Extend Contract		

PropRate

\$80.20/cons/day + \$1.44/hr Non-mobile supplement

VendorNumber	VendorName	SrvcCode	VendorCategory
SV0019	Chance 4 Change Valley Mountain Inc	896	Supported Living Services

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$580,000	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

Tier 1-\$31.69/hr; Tier 2-\$14.39/hr; Tier 3-\$17.84/hr; Tier 4-\$21.18/hr; \$0.32 per mile approved appts

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	5.20%
\$610,138	8/1/2019	7/31/2020	Auto Renew Amend	Increase NTE\$		

PropRate

Tier 1-\$31.69/hr; Tier 2-\$14.39/hr; Tier 3-\$17.84/hr; Tier 4-\$21.18/hr; \$0.32 per mile approved appts.

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Contracts Expiring:
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VendorNumber	VendorName	SrvcCode	VendorCategory
HV0256	Choice Creekview Home Manor of Choice, Inc.	113	Specialized Residential Facility (Habilitation)-DSS-Lice

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$448,814	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$7,259.89 per consumer per month, inclusive of SSI

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	0.00%
\$448,814	8/1/2019	7/31/2020	Auto Renewal	Extend Contract		

PropRate

\$7,259.89 per consumer per month, inclusive of SSI

VendorNumber	VendorName	SrvcCode	VendorCategory
PV1662	L.I.F.E. ESAIP	48	Client/Parent Support Behavior Intervention Training

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$150,000	8/1/2018	7/31/2019	Mary Sheehan	Clinical

Rate

\$78.22 per hour

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	317.07%
\$625,604	8/1/2019	7/31/2020	Auto Renew Amend	Increase NTE\$		

PropRate

\$78.22 per hour

VendorNumber	VendorName	SrvcCode	VendorCategory
HV0421	Person Centered Services CITP	55	Community Integration Training Program

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$449,728	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$77.58/cons/day or \$14.11/cons/hr

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	0.00%
\$449,728	8/1/2018	7/31/2019	New Contract			

PropRate

\$77.58/cons/day or \$14.11/cons/hr

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Contracts Expiring:
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VendorNumber	VendorName	SrvcCode	VendorCategory
HV0396	Person Centered Services Lodi BMP	515	Behavior Management Program

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$449,728	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$78.94/cons/day (DDS-set rate); or \$14.35/cons/hr

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	
\$611,104	8/1/2019	7/31/2020	Auto Renew Amend	Increase NTE\$		35.88%

PropRate

\$78.94/cons/day (DDS-set rate); or \$14.35/cons/hr

VendorNumber	VendorName	SrvcCode	VendorCategory
SV0010	Person Centered Services SLS	896	Supported Living Services

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$893,625	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$34.27/hr

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	
\$958,704	8/1/2019	7/31/2020	Auto Renew Amend	Increase NTE\$		7.28%

PropRate

\$34.27/hr

VendorNumber	VendorName	SrvcCode	VendorCategory
S29395	Person Centered Services BMP	515	Behavior Management Program

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$3,906,208	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$78.85/cons/day or \$14.34/cons/hr

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	
\$4,170,273	8/1/2019	7/31/2020	Auto Renew Amend	Increase NTE\$		6.76%

PropRate

\$78.85/cons/day or \$14.34/cons/hr

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Contracts Expiring:
7/31/2019

VendorNumber	VendorName	SrvcCode	VendorCategory
HV0252	Table Mountain Ranches, Inc.	113	Specialized Residential Facility (Habilitation)-DSS-Lice

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$522,387	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$7,700.51 per regular placement consumer per month, inclusive of SSI

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	0.00%
\$522,387	8/1/2019	7/31/2020	Auto Renewal	Extend Contract		

PropRate

\$7,700.51 per consumer per month, inclusive of SSI

VendorNumber	VendorName	SrvcCode	VendorCategory
SV0021	Turlock Area SLS Inc.	896	Supported Living Services

Current Contract:

NTE	EffecDate	ExpDate	ResponsibleStaff	ResponsibleDept
\$375,000	8/1/2018	7/31/2019	Brian Bennett	RD

Rate

\$29.13/hr

Proposed Contract:

PropNTE	PropEffDate	PropExpDate	Action:	ActionReason:	Increase/Decrease in NTE \$:	0.00%
\$375,000	8/1/2019	7/31/2020	Auto Renewal	Extend Contract		

PropRate

\$29.13/hr