Valley Mountain Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2015-2016 Page 1 of 1

For All Ages			Total		Per Capita	
Ethnicity	nsumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
White	930	\$41,176,537	\$38,545,022	\$44,276	\$41,446	106.8%
Hispanic	218	\$10,847,329	\$10,403,767	\$49,758	\$47,724	104.3%
Black/African American	111	\$6,036,975	\$5,652,481	\$54,387	\$50,923	106.8%
American Indian or Alaska Native	13	\$465,185	\$433,314	\$35,783	\$33,332	107.4%
Asian	63	\$2,816,818	\$2,741,088	\$44,711	\$43,509	102.8%
Native Hawaiian or Other Pacific Islander	4	\$227,047	\$238,440	\$56,762	\$59,610	95.2%
Other Ethnicity or Race / Multi-Cultural	62	\$3,659,625	\$3,521,679	\$59,026	\$56,801	103.9%
Totals:	1,401	\$65,229,518	\$61,535,790	\$46,559	\$43,923	106.0%
For Birth to age 2 years, inclusive						
White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					
For age 3 years to 21 years, inclusive						
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White	54	\$2,676,732	\$2,751,315	\$49,569	\$50,950	97.3%
Hispanic	27	\$1,371,724	\$1,403,176	\$50,805	\$51,969	97.8%
Black/African American	10	\$622,422	\$633,395	\$62,242	\$63,339	98.3%
American Indian or Alaska Native	0	•				
Asian	11	\$545,680	\$565,304	\$49,607	\$51,391	96.5%
Native Hawaiian or Other Pacific Islander	1	\$81,904	\$81,904	\$81,904	\$81,904	100.0%
Other Ethnicity or Race / Multi-Cultural	14	\$982,416	\$1,029,866	\$70,173	\$73,562	95.4%
Totals:	117	\$6,280,878	\$6,464,958	\$53,683	\$55,256	97.2%
For age 22 years and older						
White	876	\$38,499,806	\$35,793,707	\$43,950	\$40,860	107.6%
Hispanic	191	\$9,475,606	\$9,000,591	\$49,611	\$47,124	105.3%
Black/African American	101	\$5,414,553	\$5,019,086	\$53,609	\$49,694	107.9%
American Indian or Alaska Native	13	\$465,185	\$433,314	\$35,783	\$33,332	107.4%
Asian	52	\$2,271,138	\$2,175,784	\$43,676	\$41,842	104.4%
Native Hawaiian or Other Pacific Islander	3	\$145,143	\$156,536	\$48,381	\$52,179	92.7%
Other Ethnicity or Race / Multi-Cultural	48	\$2,677,209	\$2,491,813	\$55,775	\$51,913	107.4%
Totals:	1,284	\$58,948,640	\$55,070,832	\$45,910	\$42,890	107.0%