Valley Mountain Regional Center

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2015-2016 Page 1 of 2

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Residence Type	Count	Expenditures	Services	Expenditures	Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	66	\$94,634	\$249,409	\$1,434	\$3,779	37.9%
Independent Living or Supported L	iving 0					
Developmental Center/State Hospi	ital 0					
Correctional Institution	0					
Community Care Facility (CCF)	2	\$2,844	\$4,494	\$1,422	\$2,247	63.3%
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Tot	tals: 68	\$97,478	\$253,904	\$1,433	\$3,734	38.4%
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For Birth to age 2 years, inclusive	/e					
Out-of-State	0					
Home of Parent or Guardian	4	\$8,880	\$20,540	\$2,220	\$5,135	43.2%
Independent Living or Supported L	iving 0					
Developmental Center/State Hosp	ital 0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Tot	tals: 4	\$8,880	\$20,540	\$2,220	\$5,135	43.2%

Valley Mountain Regional Center

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2015-2016 Page 2 of 2

For age 3 years to 21 years, inclusive Consumer			Total Authoriz	etal ed Per Capita	Per Capita Authorized	
Residence Type	Cour	t Expendi	tures Servic	es Expenditures	Services	Utilized
Out-of-State		)				
Home of Parent or Guardian	6	) \$84	,195 \$222,8	69 \$1,403	\$3,714	37.8%
Independent Living or Supporte	d Living	)				
Developmental Center/State Ho	spital	)				
Correctional Institution	(	)				
Community Care Facility (CCF)	:	2 \$2	,844 \$4,4	94 \$1,422	\$2,247	63.3%
ICF Facility & Continous Nursing	g	)				
Skilled Nursing Facility (SNF)	(	)				
Foster Home, Children		)				
Family Home, Adults	(	)				
Psychiatric Treatment Facility		)				
Rehabilation Center	(	)				
Acute General Hospital	(	)				
Sub-Acute	(	)				
Community Treatment Facility	(	)				
Hospice		)				
Transient/Homeless		)				
Other		)				
	Totals: 6	2 \$87	,038 \$227,3	64 \$1,404	\$3,667	38.3%
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For age 22 years and older						
Out-of-State	(	)				
Home of Parent or Guardian	:	2 \$1	,560 \$6,0	00 \$780	\$3,000	26.0%
Independent Living or Supporte	d Living	)				
Developmental Center/State Ho	spital	)				
Correctional Institution	(	)				
Community Care Facility (CCF)	(	)				
ICF Facility & Continous Nursing	g	)				
Skilled Nursing Facility (SNF)	(	)				
Foster Home, Children		)				
Family Home, Adults	(	)				
Psychiatric Treatment Facility		)				
Rehabilation Center	(	)				
Acute General Hospital	(	)				
Sub-Acute .	(	)				
Community Treatment Facility		)				
Hospice		)				
Transient/Homeless		)				
Other		)				
			,560 \$6,0	00 \$780	\$3,000	26.0%
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