

Valley Mountain Regional Center
Total Annual Expenditures and Authorized Services by Diagnosis
Summary
Fiscal Year 2013-2014

	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized %
For All Ages						
Autism (AU)	3,022	21,035,504	26,358,318	6,961	8,722	79.8%
Intellectual Disability (MR)	6,128	88,453,674	85,487,364	14,434	13,950	103.5%
Cerebral Palsy (CP)	337	3,338,913	3,570,184	9,908	10,594	93.5%
Epilepsy (EP)	152	1,499,778	1,608,487	9,867	10,582	93.2%
Category 5 (CAT5)	482	3,608,582	4,134,744	7,487	8,578	87.3%
Other (NODX)	3,100	9,569,125	15,811,665	3,087	5,101	60.5%
Totals	13,221	127,505,575	136,970,761	9,644	10,360	93.1%

For Birth through Age 2						
Autism (AU)	167	3,134,995	5,067,330	18,772	30,343	61.9%
Intellectual Disability (MR)	74	533,151	874,087	7,205	11,812	61.0%
Cerebral Palsy (CP)	2	18,781	25,829	9,390	12,915	72.7%
Epilepsy (EP)	1	9,867	10,912	9,867	10,912	90.4%
Category 5 (CAT5)	26	177,410	299,066	6,823	11,503	59.3%
Other (NODX)	2,439	8,185,199	13,681,137	3,356	5,609	59.8%
Totals	2,709	12,059,402	19,958,360	4,452	7,367	60.4%

For Age 3 through Age 21						
Autism (AU)	2,538	10,772,610	14,394,340	4,245	5,672	74.8%
Intellectual Disability (MR)	1,882	5,832,222	6,972,039	3,099	3,705	83.7%
Cerebral Palsy (CP)	144	261,016	309,470	1,813	2,149	84.3%
Epilepsy (EP)	56	117,809	152,178	2,104	2,717	77.4%
Category 5 (CAT5)	283	867,553	1,083,008	3,066	3,827	80.1%
Other (NODX)	593	1,204,985	1,943,076	2,032	3,277	62.0%
Totals	5,496	19,056,195	24,854,111	3,467	4,522	76.7%

For Age 22 and older						
Autism (AU)	317	7,127,899	6,896,648	22,485	21,756	103.4%
Intellectual Disability (MR)	4,172	82,088,301	77,641,238	19,676	18,610	105.7%
Cerebral Palsy (CP)	191	3,059,117	3,234,885	16,016	16,937	94.6%
Epilepsy (EP)	95	1,372,102	1,445,397	14,443	15,215	94.9%
Category 5 (CAT5)	173	2,563,620	2,752,670	14,819	15,911	93.1%
Other (NODX)	68	178,940	187,452	2,631	2,757	95.5%
Totals	5,016	96,389,978	92,158,291	19,217	18,373	104.6%